



CITY OF NEW ORLEANS
City Planning Commission

2018-2022 CAPITAL IMPROVEMENT PLAN

ADOPTED – 13 JUNE 2017



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TABLE OF CONTENTS

1. Introduction and Summary of Recommendations.....	1
2. Summaries of Capital Improvement Funding Sources and Recommended Expenditures	
2.1. Summary of Capital Fund Revenues by Source.....	10
2.2. Summary of Recommended Capital Fund Expenditures by Source.....	11
2.3. Summary of Recommended Capital Fund Expenditures by Agency.....	12
2.4. Summary of Recommended Capital Fund Expenditures by Program Grouping.....	13
2.5. Summary of Recommended Capital Fund Bond Expenditures by Ballot Grouping.....	14
2.6 Capital Improvement Plan Project Highlights.....	15
3. Recommended Capital Improvement Expenditures by Agency Request	
3.1. Audubon Commission.....	18
3.2. Chief Administrative Office - Equipment Maintenance Division.....	19
3.3. City Park Improvement Association.....	20
3.4. Civil Service Department.....	21
3.5. Department of Fire (NOFD).....	22
3.6. Department of Parks and Parkways	25
3.7. Department of Police (NOPD)	26
3.8. Department of Property Management	27

3.9.	Department of Public Works.....	28
3.10.	Department of Sanitation.....	30
3.11.	Emergency Medical Services, Department of Health.....	31
3.12.	French Market Corporation	32
3.13.	Municipal Yacht Harbor Management Corporation.....	34
3.14.	New Orleans Aviation Board	35
3.15.	New Orleans Mosquito, Termite, & Rodent Control.....	43
3.16.	New Orleans Public Library (NOPL).....	44
3.17.	New Orleans Recreation Development Commission	45
3.18.	Orleans Parish Criminal District Court.....	48

4. Appendices

Appendix I. Ongoing Non-DPW Capital Projects.....	49
Appendix II. Ongoing DPW (Streets) Capital Projects.....	53
Appendix III. DPW Capital Improvement Program Maps.....	58
Appendix IV. Public Hearing Meeting Minutes.....	88
Appendix V. Capital Budget Request Form Scoring Matrix.....	93

1. INTRODUCTION AND SUMMARY OF RECOMMENDATIONS

Purpose of the Capital Improvement Plan

The Capital Improvement Plan (CIP) is a five-year program for expenditures by the City of New Orleans for permanent physical improvements. The CIP is prepared and adopted annually by the City Planning Commission and is presented as a recommendation to the Mayor and the City Council. Each year, the plan identifies the physical needs of the City's agencies, estimates the costs of proposed projects, and recommends expenditures and sources of funding for priority capital improvements. As such, the CIP plays an integral role in the process of formulating the City's annual capital budget.

Projects considered through the CIP process involve proposed investments in the City's infrastructure and facilities, such as streets, police and fire stations, parks and recreation facilities, libraries, community centers, offices, sanitation facilities, museums and cultural facilities. Although not defined in the Home Rule Charter, capital improvements are referred to there as "permanent physical improvements" and have conventionally been considered by the City as improvements that are expected to have a normal life of ten years or longer.¹ Equipment and objects needed for day-to-day use by City agencies are generally not considered capital improvements. Smaller projects and projects that are intended to last for fewer than ten years are funded through the City's operating budget.

Legal Foundation

The City Planning Commission is required under Section 5-402 (4) of the Home Rule Charter of the City of New Orleans to prepare the City's capital improvement plan and to assist the Chief Administrative Officer in the preparation of the annual capital budget. The Home Rule Charter further requires that the capital improvement plan and the capital budget be consistent with the City's Master Plan.

¹ The proposition that enabled the sale of general obligation bonds in 2016 also specifically stated that the funds could only be used for projects that would have a normal life of ten years or longer. City Council Resolution No. R-16-25, Section 2.

CIP Development Process

Process Overview and Submittal of Funding Requests

Each year, the City's Chief Administrative Officer issues a memorandum setting forth the process and schedule for the preparation and adoption of the City's capital budget. Beginning in May of 2017, each agency of the City was asked to meet with representatives of the Capital Projects Administration for assistance with the preparation of capital budget requests. On May 22nd, the Capital Projects Administration transmitted copies of all completed capital budget request forms to the City Planning Commission staff. Each request form included the reasons for each proposed improvement project, its estimated acquisition and construction costs, the estimated costs of annual operation and maintenance for the facility, the proposed dates of initiation and completion of the project, the source of funding required for the project in each of the following five years, and the agency's priority rating for the project. The priority rating is based on scores assigned by the agency for each of eighteen rating categories, including *Public Health and Safety, Percent of Population Served by Project, Availability of Financing, Relation to Adopted Plans, Environmental Quality and Stormwater Management, and Public Support*, among others.²

Public Hearings with Requesting Agencies

City Planning Commission staff held public hearings on June 1st and 2nd with representatives of each agency that submitted a request. The hearings were intended to provide further background information on each proposed project, answer questions, and obtain input from the public. On June 3rd, the Chief Administrative Officer provided the City Planning Commission staff with a statement of the funds that were likely to be available for capital expenditures between 2018 and 2022, including bond issues, federal and state grants, FEMA reimbursements, and miscellaneous capital funds generated from the sale of City property.

City Planning Commission Staff Analysis and Draft Plan Preparation

The City Planning Commission staff then performed a detailed analysis of the requests and prepared the draft capital improvement plan. This year's CIP, similar to the ones for 2006 through 2017, was the product of strong collaboration between the staff of the City Planning Commission and the staffs of the Capital Projects Administration, the office of the Deputy Mayor for Facilities, Infrastructure, and Community Development, and each of the agencies that submitted a capital improvement proposal.

² See Appendix V for Capital Projects Scoring Matrix

Consideration and Adoption by the City Planning Commission

The staff prepared a draft plan for presentation at the City Planning Commission's public hearing on June 13, 2017. At that public hearing, City Planning Commission staff presented the draft plan and its recommendations. Commissioner Brown made a motion to accept the plan as recommended by staff. The motion was seconded by Commissioner Stewart and was unanimously adopted.

Yeas: *Brown, Green, Isaacson, Steeg, Stewart*

Nay: *None*

Absent: *Duplessis, Hughes, Mitchell, Wedberg*

The City Planning Commission then forwarded the plan to the Mayor on June 14th as directed by the Chief Administrative Officer. Upon receipt of the CIP, the Mayor will prepare a message to the City Council setting forth his recommendations, which will be transmitted by the Chief Administrative Officer along with a proposed capital budget ordinance for 2018. The City Council will consider the CIP and will adopt a capital budget for 2018 prior to its adoption of the City's operating budget.

Throughout the plan, the City Planning Commission's recommended actions are indicated by three different abbreviations. The symbol "A" indicates that funding for the proposed project is recommended for approval in the amount listed for 2018. The symbol "CR" indicates that capital funding is recommended to be held in reserve for appropriation in a capital budget ordinance for one of the future years in the plan. The symbol "D" indicates that funding for the proposed project is recommended to be deferred beyond the period of the five-year capital improvement plan.

Capital Improvement Plan Funding Sources

The proposed 2018-2022 Capital Improvement Plan has a total source of funds of \$1,775,656,365. This figure constitutes the sum of five separate funding sources. The amount of each funding source by year is provided in Section 2.1 of the Capital Improvement Plan report. A brief explanation of each funding source is provided below.

General Obligation Bonds

On April 9, 2016, city voters approved the issuance of \$120 million in general obligation bonds. The amount of bonds that can be issued is based on anticipated collection rates, assessed values of taxable real estate in the city, and anticipated interest rates. The ballot proposed that of the \$120 million, \$100 million be dedicated to roads, streets and bridges, base stabilization, drainage adjustments and related sidewalks, curbing street lighting, stormwater management, and landscaping associated therewith. The remaining \$20 million was proposed to be dedicated to public buildings and facilities and parks and recreational facilities (\$15 million), and fire apparatus and related equipment (\$5 million). In the 2016 – 2020

Capital Improvement Plan, the City Planning Commission anticipated the sale of \$50 million in general obligation bonds and made recommendations for those funds, including \$41 million for roads, \$4 million for public buildings and parks, and \$5 million for fire apparatus and related equipment. After the adoption of the 2016 – 2020 CIP and 2016 Capital Budget, the decision was made by the City to instead issue \$70 million in bonds in 2016 and \$50 million in 2018. These funds were then allocated into the 2016 Capital Budget through an amendment to the adopted capital budget ordinance. Table 1 shows the differences between the CPC recommendations and what was eventually incorporated in the 2016 Capital Budget ordinance.

Table 1. 2016 CPC Bond recommendation, 2016 adopted capital budget, and remaining bond funds for 2018

2016				2018	
CPC Bond Recommendations		Adopted Capital Budget		Remaining Bond Funds for 2018	
Streets	\$41,000,000	Streets	\$61,000,000	Streets	\$39,000,000
Enhancements	\$3,000,000	Enhancements	\$11,200,000		
Major Streets	\$20,000,000	Major Streets	\$32,500,000		
Minor Streets	\$10,000,000	Minor Streets	\$10,000,000		
Arterials – Urban Systems	\$8,000,000	Arterials – Urban Systems	\$7,300,000		
Public Facilities and Parks	\$4,000,000	Public Facilities and Parks	\$4,000,000	Public Facilities and Parks	\$11,000,000
NOPD 4 th District	\$472,422	NOPD 4 th District	\$472,422		
Youth Study Center	\$598,990	Youth Study Center	\$598,990		
Citywide Building Repairs	\$928,588	Citywide Building Repairs	\$928,588		
Citywide Playground Equipment	\$200,000	Citywide Playground Equipment	\$200,000		
Citywide Lighting	\$100,000	Citywide Lighting	\$100,000		
Joe Brown Park Bridge	\$1,000,000	Joe Brown Park Bridge	\$1,000,000		
Citywide Greenspace	\$700,000	Citywide Greenspace	\$700,000		
NOFD Fire Apparatus	\$5,000,000	NOFD Fire Apparatus	\$5,000,000	NOFD Fire Apparatus	\$0
TOTAL	\$50,000,000	TOTAL	\$70,000,000	TOTAL	\$50,000,000

The additional \$20 million in bond funds was allocated toward street improvement projects. Otherwise, the 2016 bond allocations match the recommendations made by the City Planning Commission. The 2018 – 2022 Capital Improvement Plan assumes that the remaining \$50 million in general obligation bonds will be issued in 2018, and, given the obligations in 2016 and the need to meet the requirements of what voters approved, \$39 million should be programmed for roads and \$11 million for public buildings and parks.

FEMA Reimbursement Funds and Federal Roadway Funds

Federal Emergency Management Agency (FEMA) Public Assistance funds constitute the largest source of funding in this year's Capital Improvement Plan. Because obligations from FEMA are revised on an ongoing basis, project budgets fluctuate and amendments to the capital budget ordinance are necessary throughout the year. On December 10, 2015, the City and the Sewerage & Water Board announced a final settlement with FEMA that included \$1.2 billion in previously unobligated funds, bringing the total settlement amount to \$2 billion in recovery funds. The total forecasted amount of FEMA reimbursement funds in this CIP is \$1,393,193,274. The majority of this funding is projected to come from reimbursements for street repair projects under the Recovery Roads Program. The remainder of this funding projected to come from reimbursements is for the 4th District New Orleans Police Department station. FEMA reimbursement funds are indicated in this report with the designation "FEMA" next to the anticipated amount. The Capital Improvement Plan also includes federal roadway funds, which are matching funds provided by the federal government on projects where bond funds or other funding sources are involved. Federal roadway funds are indicated in this report with the designation "FED" next to the anticipated amount.

Self-Generated Funds

In addition to the sources listed above, some City agencies obtain funds for capital improvements from other sources, including self-generated revenues and federal and state grants. The French Market Corporation generates revenues from leases and other fees that are sufficient to entirely fund their planned capital improvements. These funds are designated "FMC" within this plan. The New Orleans Aviation Board also raises funds through user fees, in addition to federal and state grants and general airport revenue bonds, all of which can only be used for airport-related projects. Projects using these funds are indicated in this plan with the abbreviation "NOAB."

Miscellaneous Capital Funds and State Capital Outlay Funds

Two other funding sources are also utilized for capital improvements: state capital outlays and miscellaneous capital funds. State capital outlays are funds provided by the State of Louisiana to government subdivisions to fund specific capital improvements as indicated in an annual Act of the State Legislature. No state capital outlay funds are expected to be available for projects listed in this plan. Miscellaneous capital funds are other funds received and held by the City for capital improvements. They generally consist of proceeds from the sale of City-owned property. Miscellaneous capital funds are not a major source of capital funds, and generally amount to approximately \$150,000 each year.

Ongoing Capital Improvement Projects

According to figures provided by the Capital Projects Administration, as of June 2017, the City had 84 ongoing non-street capital projects with a cost of \$274,397,930 and 269 street capital projects with a cost of \$1,793,493,193. Overall, this amounts to a total of 353 projects with a total cost of \$2,067,891,123. Lists of these projects are provided in Appendices I and II.

Overview of the 2018-2022 Capital Improvement Plan Recommendations

An overview of recommended capital improvement expenditures by program grouping is provided in Section 2.4 of the plan report. Highlights of the funding recommendations for each program grouping are presented in this section.

Street Improvement Projects

Street improvement projects by the Department of Public Works constitute the largest portion of the CIP, with a total expenditure of \$1,441,000,000. Funding for these projects is expected to come from various sources including General Obligation Bonds, FEMA reimbursement funds, and Federal Roadway matching funds. In 2014, the City selected a consultant to perform a pavement condition assessment of all City-owned streets. This data was collected in 2015 and a report was submitted to the City in the summer of 2016. This report ranks the condition of all the City's streets from "Very Poor/Failure" to "Excellent." These pavement condition ratings will be used in combination with existing eligible Hurricane Katrina related damage to plan currently funded roadway capital improvements. The pavement condition rating database will then be updated by Department of Public Works staff to reflect work completed and will measure the impact of the work performed. Completed and planned street improvement projects can be monitored at roadwork.nola.gov, which provides a comprehensive look at the City's street program and regular updates on the progress of projects. Additionally, Appendix IV of this document contains maps of the planned street improvement projects grouped by program area.

Airport Improvement Projects

The second largest category of funding, totaling \$315,120,000, in the CIP is for the Louis Armstrong New Orleans International Airport, which is operated by the New Orleans Aviation Board. The Aviation Board's funding, which is entirely self-generated, is proposed to be used primarily for the construction of a new terminal facility on the north side of the existing east-west runway. Several other smaller improvements to the airport, including taxiway improvements and electrical rehabilitation, are also planned over the course of the five-year period.

Parks and Recreation Facilities

Recommended funding for parks and recreation facilities totals \$1,739,061 in General Obligation Bonds. These funds are recommended to be allocated for citywide pool renovations, new bathroom and concession facilities for Norman, Eastshore, and McCue Playgrounds, and new playground equipment for Washington Square. Funding is also recommended for the renovation of the former Brake Tag Station located on the Lafitte Greenway.

Public Safety Facilities

This year's CIP reflects \$8,779,174 of public safety facility funding, which is comprised of General Obligation Funds and FEMA funding. The majority of recommended funding would be dedicated to requests made by the New Orleans Police Department, including repair of the Department's parking garage, construction of a new 4th District station, and the relocation of NOPD's Support Services. Recommended expenditures for the New Orleans Fire Department include the design of a new joint 33/40 station, and \$500,000 in General Obligation Bonds for renovations to various stations. General Obligation Bonds are also recommended to fund a feasibility study to determine if any existing City facility could house an indoor firing range for the NOPD, or if construction of a new facility is necessary.

Libraries and Museums

Recommended funding for the Libraries and Museums grouping is all recommended for the New Orleans Public Library. The majority of the funds are recommended for the installation of sprinklers on all five floors of the Main Library, located at 219 Loyola Avenue. An additional \$60,000 in General Obligation Bonds is recommended for the installation of a backflow preventer at the Main Library located at 219 Loyola Avenue. Funding is also recommended for a feasibility plan for major renovations, additions, or new construction of the Main Library.

Other Public Facilities

The majority of the funding for other public facilities will come in the form of self-generated funds from the French Market Corporation that will be used to maintain and improve the French Market and the Upper Pontalba Building. Another significant amount of funding in the Other Public Facilities program group is recommended for the Department of Property Management for citywide building repairs. Property Management is responsible for maintaining City facilities past their typical one-year warranty period, and is in charge of repairing a number of aging facilities throughout the City. The remainder of the recommended funds would be dedicated to the Department of Sanitation for the construction of a new warehouse where the former warehouse was once located.

Master Plan Consistency

The Home Rule Charter requires that the Capital Improvement Program, the capital budget, and any decision to construct a capital improvement must be consistent with the City's Master Plan.³ The Charter specifically states that any decision to construct a capital improvement is consistent with the Master Plan if it: a) furthers, or at least does not interfere with, the goals, policies, and guidelines, including design guidelines, that are contained in the Land Use Element of the Master Plan, and b) is compatible with the proposed future land uses, densities, and intensities designated in the Land Use Element of the Master Plan. Capital Improvement Program project proposals therefore must be certified by the City Planning Commission as consistent with the Master Plan's Land Use Plan in order to be recommended for funding. Proposed projects may also be supported by goals and policies of other elements of the Master Plan, including those pertaining to environmental quality, green infrastructure, economic development, community facilities and infrastructure, and transportation. Finally, it is important to note that some requests are for projects without a selected location. In these cases, Master Plan consistency can only be certified with respect to policies supporting the proposed improvement. Funds for property acquisition may be recommended, but the specific location and design of the proposed facility must be certified by the City Planning Commission prior to undertaking the project.

For projects with designated locations in the plan, the following abbreviations are used to indicate the designation of the site on the Master Plan's Future Land Use Map (FLUM). The goals, range of uses, and development character for each designation are provided in Chapter 14 of the Master Plan.

Table 2. Future Land Map designation abbreviations and descriptions

Future Land Use Map (FLUM) Abbreviation	Future Land Use Map Designation
BC	Business Center
IND	Industrial
INST	Institutional
MARI	Maritime Mixed-Use
MUH	Mixed-Use High Density
MUHLS	Mixed-Use Health/Life Sciences Neighborhood
MUM	Mixed-Use Medium Density
NC	Neighborhood Commercial
P&OS	Parkland & Open Space
RSF-POST	Residential Post-War Single-Family

³ Sections 5-402 (4) and 5-404 (3) (c) of the Home Rule Charter of the City of New Orleans.

Conclusion

The 2016 - 2020 CIP emphasized the City's priority of consolidating underutilized facilities in order to increase the efficiency of City operations and decrease the costs associated with their ongoing maintenance. The 2016 - 2020 CIP also stressed the importance of focusing on maintenance of existing facilities in order to prolong the operable life of critical City assets. This 2018 - 2022 CIP presented herein builds upon the recommendations of the previous two years' plans to help achieve the goals of maintaining existing assets and consolidating facilities where appropriate. The 2018 - 2022 CIP anticipates that the remaining \$50 million of bond funds approved by voters in 2016 will be issued in 2018. The focus of dedicating General Obligation Bond funds to the consolidation of several of the City's warehousing and storage operations, including the NOPD's Support Services and the new construction of the 4th District police station and NOFD stations 33 and 40, will aid in achieving the aforementioned goals. This plan also represents \$1.39 billion of FEMA funds that will be dedicated to the repair and reconstruction of flood-damaged streets and subsurface infrastructure as prioritized by the recent citywide street condition assessment.

The second section of the Capital Improvement Plan report provides summaries of the sources and uses of capital funds for each of the next five years by agency and program category. Additional summaries are provided for the use of general obligation bond funds by agency and by voter-approved purpose. The third section of the report provides Master Plan consistency determinations and detailed funding recommendations for each capital project request from each agency. Finally, the appendices of the report include the status of ongoing capital improvement projects from previous years, minutes from the Capital Improvement Plan public hearings, maps of planned street improvements by program area, and the capital project scoring matrix.

2.1. SUMMARY OF CAPITAL FUND REVENUES BY SOURCE

FUNDING SOURCE	2018	2019	2020	2021	2022	TOTALS
General Obligation Bonds (BOND)	\$50,000,000	\$0	\$0	\$0	\$0	\$50,000,000
FEMA Reimbursements (FEMA)	\$373,193,274	\$385,000,000	\$350,000,000	\$285,000,000	\$0	\$1,393,193,274
Federal Roadway Funds (FED)	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
State Capital Outlay Funds (SCO)	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Capital Funds (MCF)	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Self-Generated Funds (FMC, NOAB)	\$256,118,091	\$57,045,000	\$2,918,000	\$2,907,000	\$725,000	\$319,713,091
TOTALS	\$691,461,365	\$442,195,000	\$353,068,000	\$288,057,000	\$875,000	\$1,775,656,365

2.2. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY FUNDING SOURCE

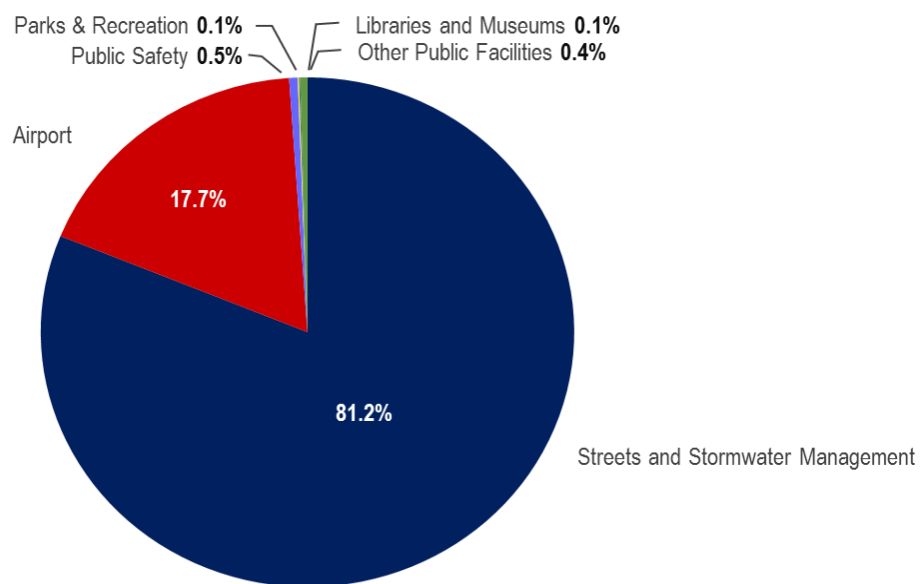
FUNDING SOURCE	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2018	2019	2020	2021	2022	
General Obligation Bonds (BOND)	\$589,411,622	\$50,000,000	\$0	\$0	\$0	\$0	\$50,000,000
FEMA Reimbursements (FEMA)	\$1,393,193,274	\$373,193,274	\$385,000,000	\$350,000,000	\$285,000,000	\$0	\$1,393,193,274
Federal Roadway Funds (FED)	\$130,400,000	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
Miscellaneous Capital Funds (MCF)	\$750,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Self-Generated Funds (FMC, NOAB)	\$319,713,091	\$256,118,091	\$57,045,000	\$2,918,000	\$2,907,000	\$725,000	\$319,713,091
TOTALS	\$2,433,467,987	\$691,461,365	\$442,195,000	\$353,068,000	\$288,057,000	\$875,000	\$1,775,656,365

2.3. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY AGENCY

AGENCY	AMOUNT OF REQUESTED FUNDING	AMOUNT OF EXPENDITURES RECOMMENDED BY CITY PLANNING COMMISSION					TOTALS
		2018	2019	2020	2021	2022	
1. AUDUBON COMMISSION	\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0
2. CHIEF ADMIN. OFFICE/EQUIP. MAINT. DIVISION	\$17,045,551	\$0	\$0	\$0	\$0	\$0	\$0
3. CITY PARK IMPROVEMENT ASSOCIATION	\$25,267,526	\$0	\$0	\$0	\$0	\$0	\$0
4. CIVIL SERVICE DEPARTMENT	\$356,876	\$0	\$0	\$0	\$0	\$0	\$0
5. DEPARTMENT OF FIRE (NOFD)	\$27,440,765	\$650,000	\$0	\$0	\$0	\$0	\$650,000
6. DEPARTMENT OF PARKS AND PARKWAYS	\$8,369,225	\$130,000	\$0	\$0	\$0	\$0	\$130,000
7. DEPARTMENT OF POLICE (NOPD)	\$19,739,400	\$7,322,674	\$0	\$0	\$0	\$0	\$7,322,674
8. DEPARTMENT OF PROPERTY MANAGEMENT	\$13,810,000	\$2,217,539	\$150,000	\$150,000	\$150,000	\$150,000	\$2,817,539
9. DEPARTMENT OF PUBLIC WORKS (DPW)	\$1,909,000,000	\$421,000,000	\$385,000,000	\$350,000,000	\$285,000,000	\$0	\$1,441,000,000
10. DEPARTMENT OF SANITATION	\$1,812,500	\$412,500	\$0	\$0	\$0	\$0	\$412,500
11. EMERGENCY MEDICAL SERVICES (HEALTH)	\$510,753	\$293,000	\$0	\$0	\$0	\$0	\$293,000
12. FRENCH MARKET CORPORATION	\$4,543,091	\$1,108,091	\$1,055,000	\$905,000	\$800,000	\$725,000	\$4,593,091
13. MUNICIPAL YACHT HARBOR MGMT CORP.	\$11,340,000	\$0	\$0	\$0	\$0	\$0	\$0
14. NEW ORLEANS AVIATION BOARD	\$315,120,000	\$255,010,000	\$55,990,000	\$2,013,000	\$2,107,000	\$0	\$315,120,000
15. N.O. MOSQUITO, TERMITE, & RODENT CONTROL BD.	\$1,766,000	\$0	\$0	\$0	\$0	\$0	\$0
16. NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL)	\$14,695,000	\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000
17. NEW ORLEANS REC. DEVEL. COMMISSION (NORDC)	\$41,409,800	\$1,609,061	\$0	\$0	\$0	\$0	\$1,609,061
18. ORLEANS PARISH CRIMINAL DISTRICT COURT	\$9,441,500	\$513,500	\$0	\$0	\$0	\$0	\$513,500
TOTALS, ALL AGENCIES	\$2,432,667,987	\$691,461,365	\$442,195,000	\$353,068,000	\$288,057,000	\$875,000	\$1,775,656,365

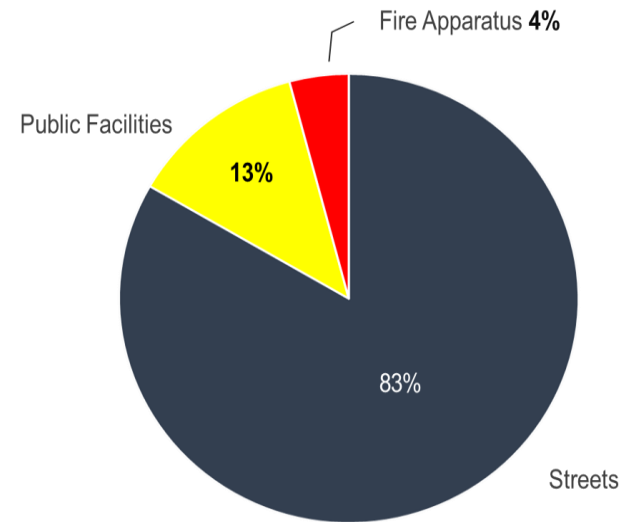
2.4. RECOMMENDED CAPITAL IMPROVEMENT EXPENDITURES BY PROGRAM GROUPING

Program Grouping	Total Expenditures, 2018-2022	Percent	Agencies
Streets and Stormwater Management	\$1,441,000,000	81.2%	Department of Public Works
Airport	\$315,120,000	17.7%	New Orleans Aviation Board
Public Safety	\$8,779,174	0.5%	NOPD, NOFD, EMS, Criminal District Court
Parks and Recreation	\$1,739,061	0.1%	Parks and Parkways, NORDC
Libraries and Museums	\$1,195,000	0.1%	New Orleans Public Library
Other public facilities	\$7,823,130	0.4%	FMC, Property Management, Sanitation
Total	\$1,775,656,365	100.0%	



2.5. RECOMMENDED CAPITAL IMPROVEMENT BOND EXPENDITURES BY BALLOT GROUPING

In April of 2016, the voters of the City of New Orleans approved a referendum for the City to issue \$120 million in General Obligation Bonds. The total issuance is divided between two years: \$70 million in 2016 and \$50 million in 2018. Of the approved \$120 million, \$100 million must be dedicated to street projects, \$15 million to public facilities, and \$5 million for new fire apparatus (as shown in graph to the right). The 2016 Capital Budget included the allocation of \$61 million for streets, \$5 million for fire apparatus, and \$4 million for public facilities. The 2018 - 2022 Capital Improvement Plan includes recommendations for the allocation of the remaining \$50 million in bond funding expected to become available in 2018. The breakdown of expenditures is outlined below.



Ballot Grouping	Total Bond Expenditures, 2018	Percent	Agencies
Streets			
(Roads, streets and bridges, base stabilization, drainage adjustments and related sidewalks, curbing, street lighting, stormwater management, and landscaping associated therewith)	\$39,000,000	78%	Department of Public Works
Other public facilities			
(Public buildings and facilities and parks and recreational facilities)	\$11,000,000	22%	NOPD, NOFD, Department of Property Management, Department of Sanitation, EMS, NORDC, Orleans Parish Criminal District Court, New Orleans Public Library
Fire trucks and firefighting equipment	\$0	0%	NOFD
Total	\$50,000,000	100%	

2.6 2018-2022 CIP Project Highlights

Citywide Pool Renovations



Location	Project Description
Multiple	The City owns and operates 15 public pools of varying age and condition. Recent pool repairs have cost the City approximately \$150,000 annually, and most pools have not received extensive renovations since 2011. This project includes the replacement of pumps, filters, chlorination systems, tubs, renovation of showers and restrooms, and fencing. Proper renovation will prolong the lifespan and use of these public facilities and reduce annual maintenance costs.
Funding	
\$400,000	
FLUM Designation	Consistency with Master Plan
Multiple	Goal 7 of <i>Chapter 7</i> of the Master Plan states that the City shall “maintain existing parks, green spaces, and recreational sites to a high level,” and Goal 8 states that the City shall “provide year-round recreation opportunities for children, seniors, and adults.” The City’s public pools are essential in providing recreational opportunities for the city’s youth and adult citizens. This project, which would help to prolong the lifespan of these public assets, would promote both policies outlined in the Master Plan.

Sanitation Field Operations Warehouse



Location	Project Description
2829 Elysian Fields Avenue	The project includes the construction of a new warehouse facility, and would replace the Department of Sanitation’s former warehouse which was demolished to the slab in 2008 following Hurricane Katrina. The proposed warehouse structure would be constructed on the old slab, situated near the Waste Transfer Station, and would house and secure the Department of Sanitation’s equipment, materials, and supplies. It would also contain office space for personnel who have been working out of temporary trailers since 2008.
Funding	
\$412,500	
FLUM Designation	Consistency with Master Plan
IND	Goal 3 of <i>Chapter 10</i> of the Master Plan states that the City shall provide “cost-efficient, resource-efficient, and well-maintained public facilities.” The site of the Department of Sanitation’s field operations and storage area has been without a permanent structure since 2008. The department has utilized trailers for office and meeting space, and temporary containers for its storage of essential materials. The development of this project will allow for a more secure facility in which to protect the City’s sanitation equipment and assets.

NORD Playground Improvements



Location	Project Description
Multiple	The following projects include the development of basic restrooms and water fountain facilities at three existing NORD playgrounds that are currently operating without. The three playgrounds include the McCue Playground at 2601 Franklin Avenue, the East Shore Playground at 14600 Curran Road, and the Norman Playground at 3301 Eton Street.
Funding	
\$750,000	
FLUM Designation	Consistency with Master Plan
P&OS	The two projects are consistent with the Goal 9 of <i>Chapter 7</i> of the Master Plan in that they “promote youth and adult fitness through facilities and programs.” Having basic needs facilities within each of these neighborhood playgrounds will allow for enhanced programming and recreational opportunities.

Algiers Courthouse Carriage House HVAC



Location
225 Morgan
Street

Project Description

The project includes the installation of an HVAC system within the Algiers Courthouse Carriage House. The historic carriage house, originally constructed in 1896, was recently renovated. The funding for this equipment installation would allow the City to market the space as an event hall and thus generate revenue.

Funding
\$250,000

Consistency with Master Plan

Goal 3 of *Chapter 10* of the Master Plan states that the City shall provide “create a network of public facilities as neighborhood civic centers designed to fit into the neighborhood character.” The installation of HVAC equipment at the Algiers Courthouse Carriage House will return commerce and activity within the historic facility. This will complete the investment into its renovation and enhance the character of the Algiers neighborhood.

**FLUM
Designation**
IND

Recovery Roads Program



Location
Citywide

Project Description

Through 2021, the City will continue to implement the FEMA-funded Recovery Roads Program. Planned improvements include repairs, rehabilitation, or the full reconstruction of damaged roadways and utility infrastructure as a result of Hurricane Katrina. The CPC recommends an additional \$28 million in bond funding be allocated toward the reconstruction of city-wide minor streets in order to fill in the gaps of those blocks in need of street repair but not identified by the Recovery Roads Program.

Funding
\$1,390,000,000

Consistency with Master Plan

The Citywide roads project is consistent with Goal 1 of *Chapter 11* of the Master Plan which states that the City shall “repave or reconstruct all damaged streets within the city.”

Washington Square Playground Equipment



Location
Marigny
Triangle

Project Description

The project includes the replacement of existing play equipment and safety surface to meet current safety and accessibility standards. Playground equipment replacement is only a portion of the Department of Parks and Parkways request for a complete restoration of Washington Square, which includes: foundation and metalwork repairs to historic fencing, electrical and lighting upgrades, water fountain, and turf refurbishment among other items.

Funding
\$130,000

Consistency with Master Plan

Goal 7 of *Chapter 7* of the Master Plan states that the City shall “maintain existing parks, green spaces, and recreational sites to a high level,” and Goal 8 states that the City shall “provide year-round recreation opportunities for children, seniors, and adults.”

**FLUM
Designation**
P&OS

Relocation of Certain NOPD Facilities to NSA



Location
601 Poland
Avenue

Funding
\$2,187,900

**FLUM
Designation**
MUH

Project Description

In 2013, the City of New Orleans acquired the former Naval Support Activity (NSA) property, which consists of 3 large buildings. The City will lease out the 2 buildings closest to Poland Avenue and maintain the third rear building for municipal operations. The New Orleans Police Department submitted a request for the relocation of the storage site on Lafitte Street. The CPC believes the warehouse capability within NSA should accommodate this function of the department. The site provides ample space, secure grounds, and adequate access. The NOPD also submitted a request for a new roof at the existing Special Operations Division (SOD) facility on Tchoupitoulas Street. Due to the expense of the roof and other recent repairs, the CPC believes the City's retention of this facility to be cost prohibitive. The CPC also recommends the relocation the SOD to the NSA site for the reasons mentioned above. The combined costs of the relocation are shown here.

Consistency with Master Plan

The relocations also align with Goal 3 of *Chapter 10* of the Master Plan.

Main Library Building Improvements and Feasibility Study



Location
219 Loyola
Avenue

Funding
\$1,195,000

**FLUM
Designation**
MUHLS

Project Description

The project includes the installation of a sprinkler system and a backflow preventer at the Main Library. The installation of the sprinkler system will bring the library into compliance with life-safety codes; it will also serve to protect valuable assets. The second improvement includes the installation of a backflow preventer to prevent sewer water leaving the building and re-entering. This improvement is also necessary in order to bring the library into compliance with life-safety codes. Recommended funding for the Library also includes bond funding for a study to determine a plan for major renovations, additions, or new construction of the Main Library.

Consistency with Master Plan

The two projects are consistent with the Goal 3 of *Chapter 10* of the Master Plan in that they "promote cost-efficient, resource-efficient, and well-maintained public facilities."

4th NOPD Station and Engine 33/40



Location
1811 & 1851
Flanders Street

Funding
\$4,393,274

**FLUM
Designation**
P&OS
(Proposed
RSF-Post)

Project Description

The following projects include funding dedicated to the construction of a new 4th District Police Station and the design of a new combined fire station for Engines 33 and 40. Both facilities would be located at 1851 Flanders Street which is currently a vacant 4.2 acre parcel. The consolidation of multiple public safety facilities at one location could prove advantageous during emergencies. The site is centrally located within Algiers, providing optimal access to all Westbank neighborhoods.

Consistency with Master Plan

The proposed project aligns with Goal 2 of *Chapter 10* of the Master Plan which requires the City to "make all public safety facilities state of the art with integrated services."

DETAILS OF RECOMMENDATIONS
SECTION 3.1 - AUDUBON COMMISSION (agency code: 222)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
D	Consistent	Festival Infrastructure Improvements to Woldenberg Riverfront Park Upgraded infrastructure to include reinforced vehicular paths, dedicated facilities locations, dedicated stage locations, permanent electrical and sound connections, stage repairs, new lighting, and reconfiguration of the lawn lawn.	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Phase 2 Africa Exhibit Ongoing redevelopment of "Africa" exhibit to include holding facility, support spaces, infrastructure upgrade, associate signage, and thematic nuance required to better educate patron about African predator species animals.	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, AUDUBON COMMISSION			\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.2 - CHIEF ADMINISTRATIVE OFFICE/EQUIPMENT MAINTENANCE DIVISION - (CAO/EMD) (agency code: 220)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
D	Consistent <i>FLUM: IND</i>	3800 Alvar Street Oil Pit Refurbishment* Refurbishment of existing oil change pits and associated systems to return to four vehicle capacity (3800 Alvar Street).	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: P&OS</i>	3800 Alvar Street Intake Office Renovation* Renovation of intake offices on the Chickisaw St. side of the building. Will include air conditioning, plumbing, electrical, communications, and interior finish work for 680 sq ft office.	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	3800 Alvar Street Roof Repair* Replacement of 94,450 sq ft roof at 3800 Alvar St.	\$1,416,750	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent <i>FLUM: IND</i>	3800 Alvar Street Parking Lot Repaving* Project will include the repaving of the 104,500 sq ft parking lot located at 3800 Alvar Street.	\$503,801	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	NOFD Apparatus Replace 10 percent of NOFD fleet annually through new purchase or lease, including pumps, ladder trucks and one heavy rescue truck.	\$13,425,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent** <i>FLUM: P&OS</i>	2341 Wall Street Fuel Canopy New lighted metal canopy for weather protection.	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Inconsistent <i>FLUM: P&OS</i>	2341 Wall Street Satellite Repair Facility New satellite vehicle maintenance and parking facility.	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, EMD (CAO)			\$17,045,551	\$0	\$0	\$0	\$0	\$0	\$0

* A new EMD vehicle repair facility is planned to be constructed at 3900 Alvar Street, and will replace the existing facility at 3800 Alvar Street.

** Note: repairs and upgrades to existing facilities are consistent with Master Plan; additions and new facilities within Parkland and Open Space FLUM designation would be inconsistent.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.3 - CITY PARK IMPROVEMENT ASSOCIATION (CPIA) (agency code: 621)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
D	Consistent	Stormwater Management Improvements Integration of stormwater management sensitive design into the landscape of City Park to aid in storm-water storage and retention and runoff mitigation for surrounding neighborhoods	\$21,725,526	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Infrastructure Improvements Repave sections of roadway and install sidewalks along Roosevelt Mall and Marconi Drive, and improve existing gravel lots in several areas in the park.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Historic Building Improvements Renovation of three historic buildings that remain damaged as a result of Hurrican Katrina.	\$1,542,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, CPIA			\$25,267,526	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.4 - CIVIL SERVICE DEPARTMENT (agency code: 480)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
D	Consistent	Civil Service Renovation Renovations to add additional space for staff. The Department has increased staffing by 25% over last two years. Costs include minor tenant improvement costs to address electrical and mechanical needs.	\$226,876	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	New Office Furnishings Furniture and minor electrical reconfiguration to accommodate new furnishings. This request is an alternative to the renovation request above.	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, CIVIL SERVICE			\$356,876	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.5 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
A	Inconsistent* FLUM: P	Replacement of Station 33 and 40** Construction of new station to replace two existing stations in the Algiers area.	\$4,100,000	\$50,000 BOND	\$0	\$0	\$0	\$0	\$50,000
A	Consistent	Renovations of Various Stations Renovate existing fire stations located throughout the city that are in sub-standard condition and serves as an hindrance when responding to emergencies.	\$500,000	\$500,000 BOND	\$0	\$0	\$0	\$0	\$500,000
A	Consistent	Generator Platform & Upgrades Plan to elevate current trailer mounted generators to a platform, and to install battery chargers to the generators.	\$100,000	\$100,000 BOND	\$0	\$0	\$0	\$0	\$100,000
D	Consistent	Replacement of Concrete Driveways Replacement of driveways at fire stations to be able to support the weight of modern fire apparatus. Locations include, but are not limited to Stations 1, 13, 25, 27, 33, 40, and Fire Headquarters.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Station 3, 11, and 38 Land Acquisition Acquire land in the Central City area to construct a new station to replace three existing stations.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: MUH	Fire Warehouse Design Design for the construction of a 20,000 square foot warehouse located at 4400 Dauphine Street (NSA) to house reserve apparatus, firefighting equipment and other supplies.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent FLUM: MUH	Fire Warehouse Construction Construction of 20,000 square foot facility that would house apparatus, equipment, and supplies. Proposed location is 4400 Dauphine Street (NSA).	\$1,990,765	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent***	Construction of Consolidated Stations 8 and 24 Consruction of new station to replace two existing stations in Bywater/Upper Ninth Ward area.	\$3,650,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, PAGE 1 -- NOFD			\$11,190,765	\$650,000	\$0	\$0	\$0	\$0	\$650,000

* Location currently in P Parkland and Open Space Future Land Use Designation which does not include public facilities in its range of uses. An application was submitted to amend the FLUM designation to RSF-POST, which would allow a public facility such as a fire station.

** Recommended Bond funds would help complete design of Stations 33 and 40

*** Location must be identified that is consistent with the Future Land Use Map designation of that property.

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.5 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
D	Consistent*	Design of Stations 3, 11, and 38 Design of new station to replace three existing stations in Central City area. Location not determined.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Design for Station 20 Renovation Design for major renovation to Station 20 located at 425 Opelousas Avenue. Upgrades to include electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurrican impact windows.	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Replacement of Stations 3, 11, and 38 Construction of new station to replace two existing stations in Central City area. Location not determined.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Station 20 Renovation Renovation to Station 20 located at 425 Opelousas Avenue. Upgrades to include electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurricane impact windows.	\$835,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Design of Station 7 Funding for design of a newly constructed station at Station 7's current 1441 Saint Peter St. location.	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Replacement of Station 7 Funding for land acquisition, replacement and relocation of the existing station located at 1441 Saint Peter Street.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent*	Design of Station 25 and 6th Dist. HQ Funding for design of a newly constructed station that would be intertwined with the 6th District's Fire HQ	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Design for Station 9 Renovation Design for major renovation to Station 9 located at 449 Esplanade Avenue. Upgrades to include electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurrican impact windows.	\$165,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, PAGE 2 -- NOFD			\$11,415,000	\$0	\$0	\$0	\$0	\$0	\$0

* Location must be identified that is consistent with the Future Land Use Map designation of that property.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.5 - DEPARTMENT OF FIRE (NOFD) (agency code: 250)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
D	Consistent*	Replacement of Station 25 and 6th Dist. HQ Funding for land acquisition, replacement and relocation of the existing Fire Stations 25, located at 2430 South Carrollton. This facility should be built in the vicinity of S. Claiborne and S. Carrollton.	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Station 9 Renovation Major renovation to Station 9 located at 449 Esplanade Avenue. Upgrades to include electrical and plumbing systems, refurbishing of interior and exterior finishes, and installation of hurricane impact windows.	\$835,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, PAGE 3 -- NOFD			\$4,835,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NOFD			\$27,440,765	\$650,000	\$0	\$0	\$0	\$0	\$650,000

* Location must be identified that is consistent with Future Land Use Plan in Master Plan.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.6 - DEPARTMENT OF PARKS AND PARKWAYS (agency code: 620)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
A	Consistent	Washington Square Repairs* Repairs to lighting, electrical system, fence, gate, shed, drinking fountains, benches, and play equipment.	\$1,057,225	\$130,000 BOND	\$0	\$0	\$0	\$0	\$130,000
D	Consistent	Citywide Green Space Restoration Grading and planting in neutral grounds, including meadow establishment and stormwater management. Locations have not been finalized.	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Galvez Street Streetscape Develop and implement construction plans to extend streetscape of Galvez Street from the Lafitte Greenway to Poydras Street.	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Forestry Equipment Shed Improvements Code compliant electrical, plumbing, and lighting upgrades, as well as repairs to stairs and additional work.	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Brechtel Park Improvements Restoration of hardwood forest and upgrades to park stormwater management system, including former golf course, expanded ADA accessibility, and physical connection between both sides of park.	\$5,712,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, PARKS AND PARKWAYS			\$8,369,225	\$130,000	\$0	\$0	\$0	\$0	\$130,000

* Recommended funding would replace play equipment and safety surface

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.7 - DEPARTMENT OF POLICE (NOPD) (agency code: 270)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
A	Consistent	NOPD Headquarters Garage Repairs* Repair of deterioration of portions of upper levels of garage.	\$1,054,000	\$1,054,000 BOND	\$0	\$0	\$0	\$0	\$1,054,000
A	Consistent	NOPD Headquarters Garage Fins Removal* Removal of exterior concrete fins that are deteriorating and becoming a hazard to employees and the public.	\$787,500	\$787,500 BOND	\$0	\$0	\$0	\$0	\$787,500
A	Consistent FLUM: MUH	Relocation of Support Services Building** Relocate current support services building from the Lafitte Street to the Naval Support Activity site in order to further support the Lafitte Greenway project.	\$1,037,900	\$1,037,900 BOND	\$0	\$0	\$0	\$0	\$1,037,900
D	Consistent	Headquarters Floors 2 - 5 Interior Renovations Repairs to windows, cladding, floors, electrical, and plumbing on floors 2 through 5.	\$3,150,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Inconsistent FLUM: P	NOPD 4th District Construction*** Construction of a new police station on the parcels bounded by the Magellan Canal, Flanders St., Wall Blvd., and Horace St.	\$7,440,000	\$3,193,274 FEMA \$1,150,000 BOND	\$0	\$0	\$0	\$0	\$4,343,274
D	Consistent FLUM: MUH	Special Operations Division Facility Request included the replacement of the roof structure at the division's current facility at 1899 Tchoupitoulas Street.	\$1,150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Headquarters Evidence Storage Renovation Renovation of space in order to store evidence for court cases.	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent FLUM: IND	Indoor Firing Range Construction of a new indoor firing range at the location of the former range. (13400 Old Gentilly Rd)	\$5,000,000	\$100,000 BOND	\$0	\$0	\$0	\$0	\$100,000
TOTALS, NEW ORLEANS POLICE DEPARTMENT			\$19,739,400	\$7,322,674	\$0	\$0	\$0	\$0	\$7,322,674

* Engineer's assessment of facility determined that repairs to the garage could extend its lifespan by 20 years.

** NOPD's original request did not specify site for relocation. However, through this Capital Improvement Planning process and the analysis of the City's current assets, the CPC determined that the NSA site would be an appropriate site for the NOPD's support services

*** Location currently in P Parkland and Open Space Future Land Use Designation which does not include public facilities in its range of uses. An application was submitted to amend the FLUM designation to RSF-POST, which would allow a public facility such as a police station.

**** Recommended Bond funds would fund a feasibility study to determine if any existing City facilities can accommodate an indoor firing range or if a new facility needs to be constructed.

CPC ACTION:

A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.8 - DEPARTMENT OF PROPERTY MANAGEMENT (agency code: 450)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
A/CR	Consistent	Citywide Building Repairs Emergency repairs to structures throughout city.	\$10,000,000	\$150,000 MCF \$1,567,539 BOND	\$150,000 MCF	\$150,000 MCF	\$150,000 MCF	\$150,000 MCF	\$2,317,539
D	Consistent	City Hall Fire Alarm and Monitoring System Replacement of current outdated system with non-proprietary equipment that can be maintained and repaired by multiple vendors.	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Civil District Court Fire Alarm and Monitoring System Replacement of current outdated system with non-proprietary equipment that can be maintained and repaired by multiple vendors.	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	NOFD HVAC Emergency Repairs and Replacement Repairs and replacement of HVAC equipment at various fire stations	\$1,750,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	NOFD Fire Station Driveway Replacement Replacement of driveways at 20-25 fire stations to be able to support the weight of modern fire apparatus.	\$710,000	\$250,000 BOND	\$0	\$0	\$0	\$0	\$250,000
D	Consistent	NOFD Apparatus Heaters Replace approximately 50 apparatus heaters at NOPD Fire Stations that are required to heat and prevent fire truck equipment from failing or delaying due to cold or freezing weather.	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Algiers Carriage House HVAC Replace the HVAC systems for the Carriage House so it can again be used as an event space.	\$250,000	\$250,000 BOND	\$0	\$0	\$0	\$0	\$250,000
TOTALS, PROPERTY MANAGEMENT			\$13,810,000	\$2,217,539	\$150,000	\$150,000	\$150,000	\$150,000	\$2,817,539

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.9 DEPARTMENT OF PUBLIC WORKS (DPW) (agency code: 500)

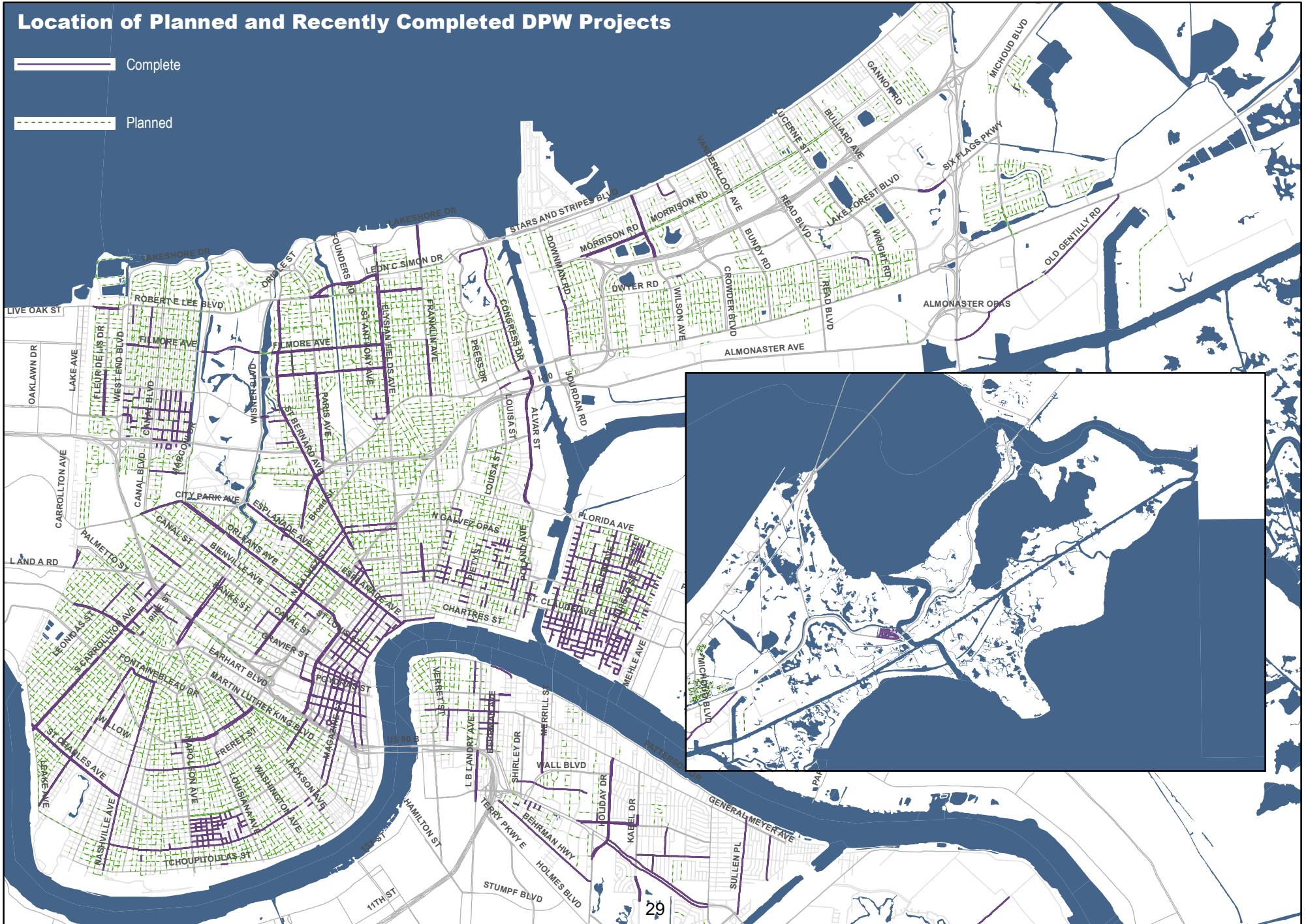
CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
A/CR	Consistent	Recovery Roads Program FEMA-funded reimbursement for damage to minor streets in all neighborhoods flooded or damaged by Hurricane Katrina.	\$1,390,000,000	\$370,000,000 FEMA	\$385,000,000 FEMA	\$350,000,000 FEMA	\$285,000,000 FEMA	\$0	\$1,390,000,000
A	Consistent	Enhancements Various enhancement projects including bicycle routes, pedestrian walkways, signalization, ADA access ramps, complete streets improvements, and other projects. Federal funds to be matched by 5% to 20% bond funds.	\$205,000,000	\$5,000,000 BOND	\$0	\$0	\$0	\$0	\$5,000,000
A	Consistent	Major Streets Continuation of major/collector street construction program. Reconstruction of streets and underground utilities. Locations to be identified based on survey of conditions.	\$42,500,000	\$2,500,000 BOND	\$0	\$0	\$0	\$0	\$2,500,000
A	Consistent	Minor Streets Reconstruction of minor neighborhood-level streets and underground utilities. Locations to be identified.	\$108,500,000	\$28,500,000 BOND	\$0	\$0	\$0	\$0	\$28,500,000
A	Consistent	Arterials - Urban Systems Reconstruction of major/arterial streets. Federal funds to be matched by bond funds. Locations to be identified.	\$163,000,000	\$3,000,000 BOND \$12,000,000 FED	\$0	\$0	\$0	\$0	\$15,000,000
TOTALS, DPW			\$1,909,000,000	\$421,000,000	\$385,000,000	\$350,000,000	\$285,000,000	\$0	\$1,441,000,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

Location of Planned and Recently Completed DPW Projects

Complete

Planned



DETAILS OF RECOMMENDATIONS
SECTION 3.10 - DEPARTMENT OF SANITATION (agency code: 300)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
A	Consistent (FLUM: Ind)	Sanitation Field Operations Office & Warehouse The Department's original request included the construction of a warehouse for equipment, supplies, and offices at 2829 Elysian Fields Avenue.	\$412,500	\$412,500 BOND	\$0	\$0	\$0	\$0	\$412,500
D	Consistent	Curbside Recycling Carts Purchase 5,000 additional recycling carts annually to accommodate citizen demand.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Public Litter Cans Purchase of additional litter cans to replace damaged cans and provide service at additional locations.	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, SANITATION			\$1,812,500	\$412,500	\$0	\$0	\$0	\$0	\$412,500

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.11 - EMERGENCY MEDICAL SERVICES (EMS) (DEPARTMENT OF HEALTH) (agency code: 360)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
D	Consistent (FLUM: NC)	Westbank Logistics Facility The Department's original request was for upgrades to the current facility at 3711 General Meyer Avenue, which was originally designed as a brake tag station. The CPC recommends funding this project; however, the CPC believes a better use of funds would be to construct a new warehouse facility at the site of the proposed 4th District Police Station on Wall Blvd. Doing so would consolidate public safety facilities at one location and allow the City to dispose of the existing brake tag station.	\$129,250	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent (FLUM: BC)	EMS HQ Covered Parking Current plans for EMS HQ call for 26 parking spaces designated for emergency vehicles. Fleet is expected to need 34 spaces. Funding would fill gap of 8 spaces.	\$381,503	\$293,000	BOND \$0	\$0	\$0	\$0	\$293,000
TOTALS, EMS (HEALTH)			\$510,753	\$293,000	\$0	\$0	\$0	\$0	\$293,000

CPC ACTION:
 A = Approval
 CR = Capital Reserve
 D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.12 - FRENCH MARKET CORPORATION (agency code: 892)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
A/CR	Consistent	Courtyard Windows/Gutters Replacement Restoration of Upper Pontalba courtyard facades and complete replacement of gutters in each courtyard.	\$400,000	\$200,000 FMC	\$200,000 FMC	\$0	\$0	\$0	\$400,000
A/CR	Consistent	Major Building Repairs Major Building repairs and renovations. Bldg. A millwork repairs, renovate security center, admin office.	\$1,100,000	\$250,000 FMC	\$250,000 FMC	\$200,000 FMC	\$200,000 FMC	\$200,000	\$1,100,000
A/CR	Consistent	Capital Repairs to Upper Pontalba Building Repair damaged millwork, building systems, and flagstone and repaint portions of the Upper Pontalba building.	\$600,000	\$125,000 FMC	\$125,000 FMC	\$125,000 FMC	\$125,000 FMC	\$100,000 FMC	\$600,000
A/CR	Consistent	HVAC Replacement Replace HVAC units in residential units at Upper Pontalba building.	\$240,000	\$80,000 FMC	\$80,000 FMC	\$80,000 FMC	\$0	\$0	\$240,000
CR	Consistent	Site Furnishing Upgrade/Replacement Periodic replacement of site furnishings in Market Dist.	\$100,000	\$0	\$0	\$0	\$50,000 FMC	\$50,000 FMC	\$100,000
A/CR	Consistent	Annual Allowance for Beautification Project include new public art, Moonwalk site improvements, Bienville Park landscaping and irrigation system installation, and installation of landscape lighting at Latrobe Park.	\$1,200,000	\$225,000 FMC	\$225,000 FMC	\$250,000 FMC	\$250,000 FMC	\$250,000 FMC	\$1,200,000
A/CR	Consistent	Flagstone Repairs Repair damaged flagstone throughout the market.	\$200,000	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$25,000 FMC	\$25,000 FMC	\$200,000
A/CR	Consistent	Technology Upgrades Computer Equipment and Software Upgrades.	\$228,091	\$103,091 FMC	\$25,000 FMC	\$50,000 FMC	\$25,000 FMC	\$25,000 FMC	\$228,091
A/CR	Consistent	Equipment - Security/Maintenance Washington Artillery Park security light installation, CCTV Cameras installation and maintenance cart.	\$125,000	\$25,000 FMC	\$25,000 FMC	\$25,000 FMC	\$25,000 FMC	\$25,000 FMC	\$125,000
TOTALS, PAGE 1 -- FMC			\$4,193,091	\$1,058,091	\$980,000	\$780,000	\$700,000	\$675,000	\$4,193,091

CPC ACTION:
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DETAILS OF RECOMMENDATIONS
SECTION 3.12 - FRENCH MARKET CORPORATION (FMC) (agency code: 892)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
A/CR	Consistent	Painting French Market Buildings Painting of all French Market Buildings	\$250,000	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$50,000 FMC	\$250,000
CR	Consistent	Public Restroom Renovations Restroom Upgrades:Bldg. A,B,D & Wash. Artillery Park	\$100,000	\$0	\$0	\$50,000 FMC	\$50,000 FMC	\$0	\$100,000
CR	Consistent	Vehicle Replacement Program Vehicles are scheduled for replacement every 5 years.	\$50,000	\$0	\$25,000 FMC	\$25,000 FMC	\$0	\$0	\$50,000
TOTALS, FMC (PAGE 2)			\$350,000	\$50,000	\$75,000	\$125,000	\$100,000	\$50,000	\$400,000
TOTAL, FMC			\$4,543,091	\$1,108,091	\$1,055,000	\$905,000	\$800,000	\$725,000	\$4,593,091

CPC ACTION:
A = Approval
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.13 - MUNICIPAL YACHT HARBOR MANAGEMENT CORPORATION (MYHMC) (agency code: 895)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
D	Consistent	Harbor Dredging Provide for dredging that will not be covered as part of FEMA repairs. Work would allow for larger boats to access the harbor. Project should be done in conjunction with North Side Breakwater Drive Passive Park development.	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Improvements to West End Park Improvements to West End Park, including painting and landscaping improvements.	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	North Side Breakwater Drive Passive Park Development of a passive park with benches, walkways, grading and landscaping.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Improvements for "the Point" Riprap barriers on both side of the "neck" running out to the Point, landscaping, and sheetpile replacement.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Breakwater Drive Rip Rap Repair Demolition and replacement of concrete sidewalk, culvert, and steel poles not covered by FEMA.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Linear Park on the North/South Run Construction of a linear park along Breakwater Drive, including bulkhead construction and rocky enclosure for wetlands formed from dredged material from harbor. Standard park amenities would be provided.	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Darlington Electric Prismatic Fountain Restoration of historic fountain. \$1.4 million was recommended for 2014 in 2012-2016 CIP.	\$1,390,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Bandstand/Multi-function Gazebo New structure to replace an earthen amphitheater at the eastern end of West End Park.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, MYHMC			\$11,340,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
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D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.14 - NEW ORLEANS AVIATION BOARD (NOAB) (agency code: 900)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
A/CR	Consistent	Long-Term Infrastructure Development Plan Construction of new terminal facility and related infrastructure on north side of airport property.	\$300,000,000	\$250,000,000 NOAB	\$50,000,000 NOAB	\$0	\$0	\$0	\$300,000,000
A/CR	Consistent	Taxiway Rehabilitation E&S Taxiways E and S will be milled and overlaid to to maintain airfield safety.	\$10,790,000	\$5,010,000 NOAB	\$5,780,000 NOAB	\$0	\$0	\$0	\$10,790,000
CR	Consistent	Airfield Rehabilitation Program - RW 2-20 Removal and replacement of pavement slabs and joint sealant in order to maintain airfield safety.	\$2,100,000	\$0	\$210,000 NOAB	\$1,890,000 NOAB	\$0	\$0	\$2,100,000
CR	Consistent	Airfield Rehabilitation Program - RW 11-29 Removal and replacement of pavement slabs and joint sealant in order to maintain airfield safety.	\$1,230,000	\$0	\$0	\$123,000 NOAB	\$1,107,000 NOAB	\$0	\$1,230,000
CR	Consistent	Airport Layout Plan Update Project will develop an updated Airport Layout Plan to include the north side terminal.	\$1,000,000	\$0	\$0	\$0	\$1,000,000 NOAB	\$0	\$1,000,000
TOTALS, NOAB			\$315,120,000	\$255,010,000	\$55,990,000	\$2,013,000	\$2,107,000	\$0	\$315,120,000

CPC ACTION:
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North Terminal Program

Aerial View





North Terminal Program

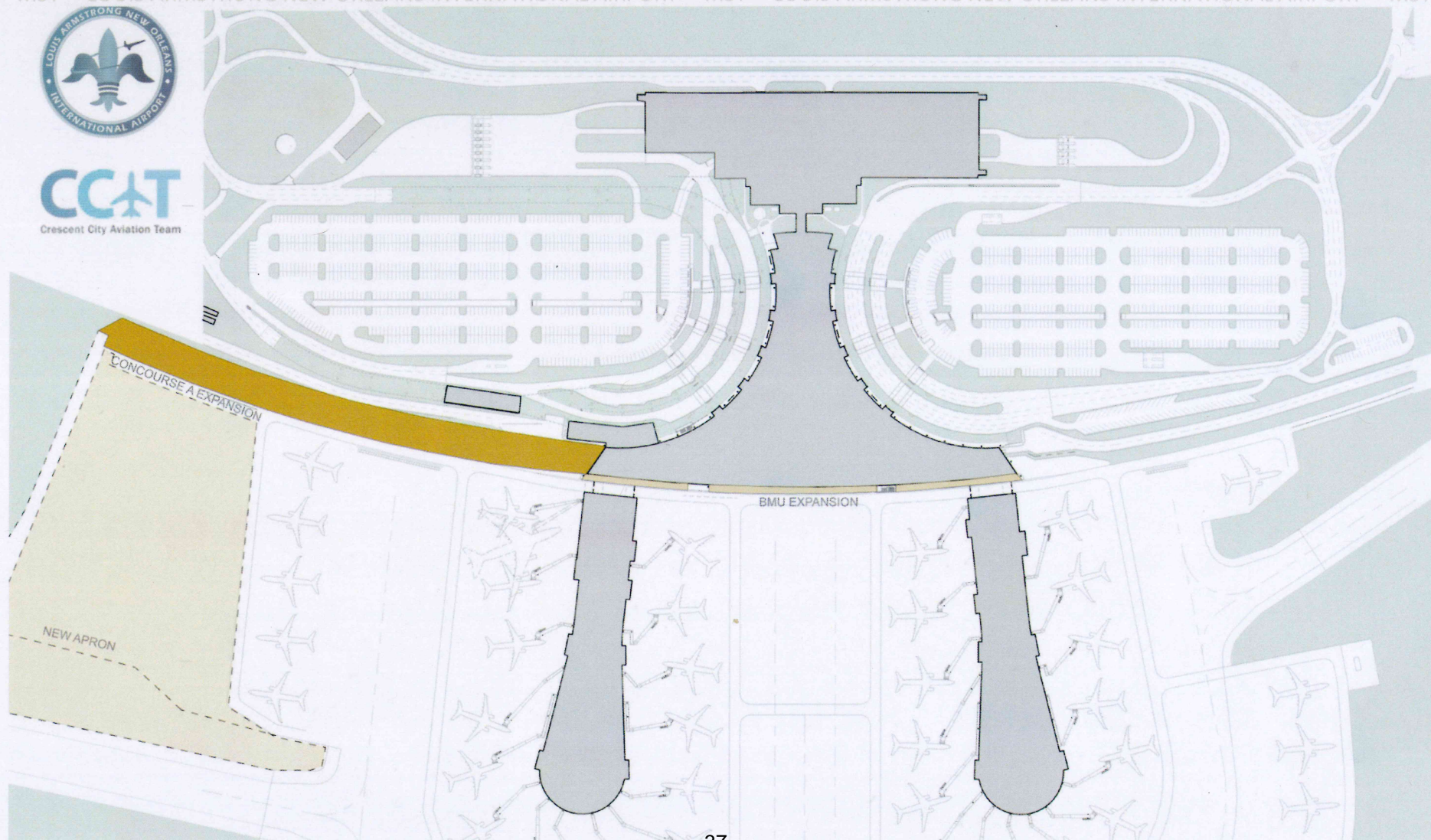
Site Plan



• MSY • LOUIS ARMSTRONG NEW ORLEANS INTERNATIONAL AIRPORT • MSY • LOUIS ARMSTRONG NEW ORLEANS INTERNATIONAL AIRPORT • MSY •



CCAT
Crescent City Aviation Team



North Terminal Program

Ticketing Lobby





North Terminal Program

Concourse View



North Terminal Program

Concourse View



North Terminal Program

Baggage Claim



North Terminal Program

CMAR Construction Activities

Aerial View on April 1, 2017



DETAILS OF RECOMMENDATIONS
SECTION 3.15 - NEW ORLEANS MOSQUITO, TERMITE, & RODENT CONTROL BOARD (agency code: 685)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
D	Consistent	Mosquito Control Airplane Replacement Replace mosquito control airplane due to age and corrosion.	\$925,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent (FLUM: IND)	Biolab Roof Repair (1300 B Gentilly Road) Repair roof of biolab to eliminate leaks.	\$91,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Mosquito Control Airplane Hangar Repair Repair the hangar upon execution of lease with Lakefront Airport. (6601 Stars & Stripes Blvd.)	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, N.O.M.T.R.C.B.			\$1,766,000	\$0	\$0	\$0	\$0	\$0	\$0

CPC ACTION:
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DETAILS OF RECOMMENDATIONS
SECTION 3.16 - NEW ORLEANS PUBLIC LIBRARY BOARD (NOPL) (agency code: 630)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
A	Consistent	Main Library Feasibility Study Prepare feasibility plan for major renovations, additions, or new construction of the Main Library.	\$135,000	\$135,000	BOND	\$0	\$0	\$0	\$135,000
A	Consistent	Main Library Sprinkler System Install sprinkler system on all 5 floors of the Main Library. The facility currently does not have a sprinkler system.	\$1,000,000	\$1,000,000	BOND	\$0	\$0	\$0	\$1,000,000
A	Consistent	Main Library Backflow Preventer Installation of a backflow preventer to prevent sewer water leaving the building from re-entering.	\$60,000	\$60,000	BOND	\$0	\$0	\$0	\$60,000
D	Consistent	Main Library New City Archives Relocation Design and construction of a new space to house the City Archives.	\$13,500,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, NOPL			\$14,695,000	\$1,195,000	\$0	\$0	\$0	\$0	\$1,195,000

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

DETAILS OF RECOMMENDATIONS
SECTION 3.17 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
D	Consistent	Citywide HVAC Replacement Replacement of failing and outdated HVAC systems in NORDC facilities.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Joe W. Brown Park Stormwater Management Dredging lagoon to more uniform depth, creation of bulkheaded access points, installation of aeration system, improvements to water bottom and shoreline, and analysis of the drainage system.	\$2,669,800	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Lemann Lafitte Greenway Playground Construction of restrooms, concessions, storage facility; fencing; HML, bleachers, baseball diamond, and fountain.	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Skelly Rupp Baseball Diamond Coaches office renovation, new roof covering, renovation of bathroom facilities, and replace PA system.	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Stallings Gentilly - Phase II Major renovation of pool and clubhouse, including bathrooms and showers.	\$550,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Citywide Pool Renovations Replacement of pumps, filters, chlorination system, showers, restrooms, pool tubs, and fencing.	\$1,000,000	\$400,000 BOND	\$0	\$0	\$0	\$0	\$400,000
A	Consistent	McCue Playground Construction of new clubhouse to include restrooms, concessions, storage, and community space. Funding includes design, surveying, testing, and construction	\$700,000	\$250,000 BOND	\$0	\$0	\$0	\$0	\$250,000
A	Consistent	Norman Playground Construction of concessions/multi-purpose building, repairs to the existing basketball court and shelter, new playground equipment, re-grading and upgrades to existing multi-purpose field, new lighted walking path, and new perimeter fencing.	\$3,700,000	\$250,000 BOND	\$0	\$0	\$0	\$0	\$250,000
D	Consistent	Citywide Playground Equipment Replacement Remove/replace plan equipment, slab, seating area, landscaping and shade areas.	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	East Shore Playground Renovations to replace/repair basketball pavilion, standards, backboards, rims and restripe court; replace backstops bleachers and regrade field; replace play equipment, seating area and landscaping; inspect/repair hml; water fountain.	\$950,000	\$250,000 BOND	\$0	\$0	\$0	\$0	\$250,000
TOTAL, PAGE 1 -- NORDC			\$14,369,800	\$1,150,000	\$0	\$0	\$0	\$0	\$1,150,000

CPC ACTION:
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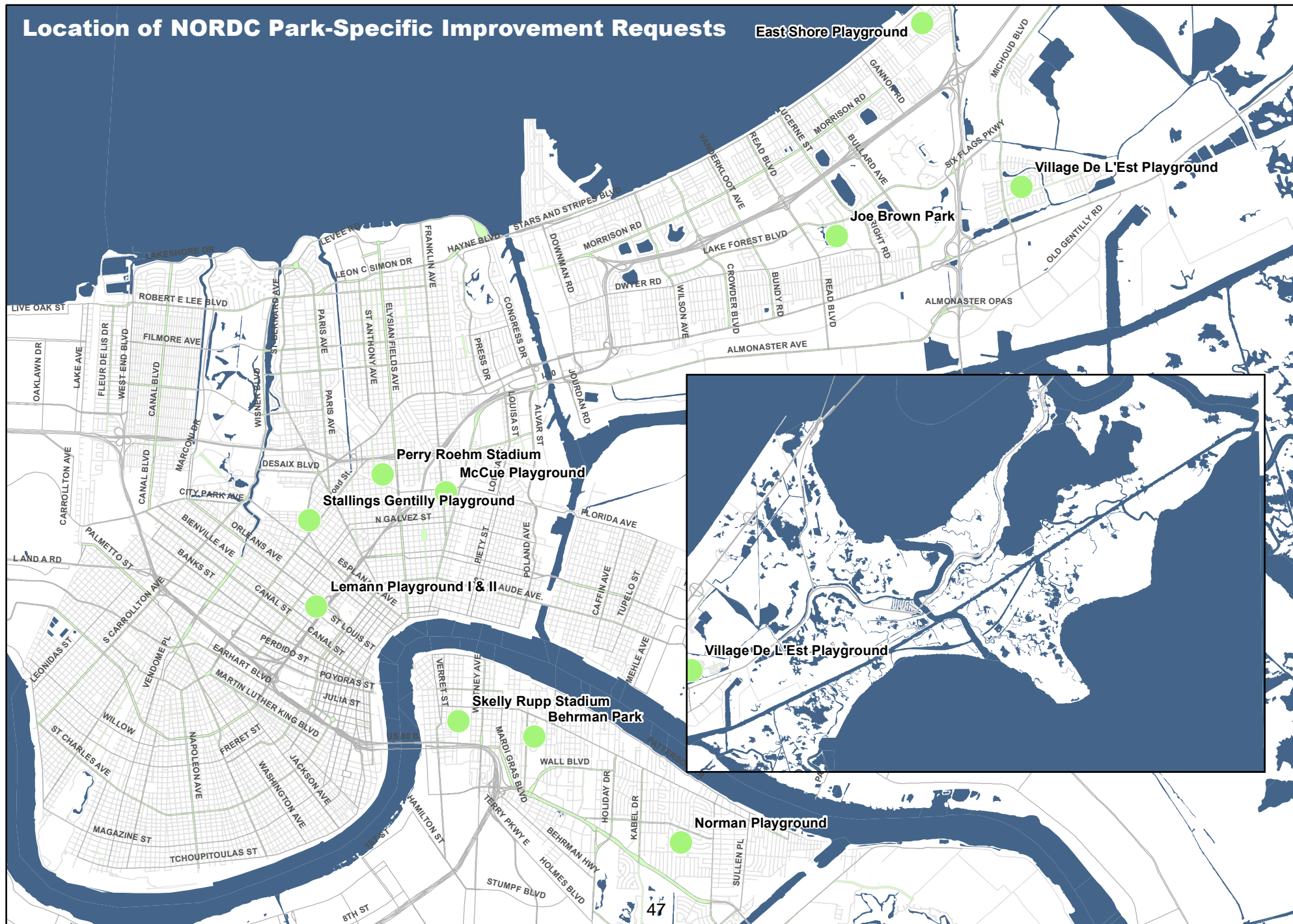
DETAILS OF RECOMMENDATIONS
SECTION 3.17 - NEW ORLEANS RECREATION DEVELOPMENT COMMISSION (NORDC) (agency code: 580)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
D	Consistent	Westbank Natatorium at Behrman Park Construction of a new natatorium building with a 3-lane lap pool for exercise, a recreational pool area, water basketball, volleyball and a water slide. Plans also include locker rooms and a splash pad.	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Lafitte Greenway - Brake Tag Station* Repurposing of a municipal brake tag station into an outdoor pavilion.	\$2,000,000	\$459,061 BOND	\$0	\$0	\$0	\$0	\$459,061
D	Consistent	Westbank Soccer Complex Renovate existing basketball court by resurfacing with asphalt and striping. Replace lighting and safety tiles, and install new fencing. Create new pathway connecting park facilities	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Village de L'Est Playground Phase II Construct a new 1,850 sq ft multi-purpose building, site grading in relation to the building construction, and new playground including concrete slab, equipment and safety surface.	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Perry Roehm Stadium Improvements Renovations to paint stadium, add electricity to concessions, add canopy covering, water fountain, new storage building, improvements to field, etc.	\$940,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL, NORDC (PAGE 2)			\$27,040,000	\$459,061	\$0	\$0	\$0	\$0	\$459,061
TOTAL, NORDC			\$41,409,800	\$1,609,061	\$0	\$0	\$0	\$0	\$1,609,061

*\$1.1 million in funds already dedicated to project. Recommended bond funds would supplement existing funding to enhance scope of renovation.

CPC ACTION:
A = Approval
CR = Capital Reserve
D = Deferral

Location of NORDC Park-Specific Improvement Requests



DETAILS OF RECOMMENDATIONS
SECTION 3.18 - ORLEANS PARISH CRIMINAL DISTRICT COURT (agency code: 837)

CPC ACTION	MASTER PLAN CONSISTENCY	PROJECT DESCRIPTION	AMOUNT REQUESTED	2018	2019	2020	2021	2022	TOTALS
D	Consistent	Jury Deliberation Rooms Renovation Renovation of the Criminal District Court's seven jury deliberation rooms, including repairs to ceiling, plaster, windows, and plumbing.	\$2,501,200	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Audio Equipment Upgrade Audio recording replacement for 13 courtrooms and two mobile relocatable units.	\$124,800	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Audio Visual Equipment Audiovisual interactive presentation system for 11 courtrooms.	\$1,508,000	\$0	\$0	\$0	\$0	\$0	\$0
A	Consistent	Grand Hall HVAC System & Window Replacement Refurnish or remanufacture inoperable hardware on 14 windows, moderate reworking of windows. Install an air-cooled 30 ton chiller with 3 air units.	\$513,500	\$513,500 BOND	\$0	\$0	\$0	\$0	\$513,500
D	Consistent	Courthouse Security Perimeter Fencing Secured perimeter fencing for the courthouse.	\$960,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Juror's Parking Lot Security Fencing & Gate Secure fencing and gate for juror parking.	\$334,000	\$0	\$0	\$0	\$0	\$0	\$0
D	Consistent	Grand Hallway Restoration Remove contamination of possible lead-based paint. Restoration and conservation of failing plaster to ornamental detail. Repaint historic ceilings and walls.	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS, OPCDC			\$9,441,500	\$513,500	\$0	\$0	\$0	\$0	\$513,500

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APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

NO.	Project ID	Project Name	Total Funding	Scope	Cnst. Substantial Completion Date	Department
1	NPD004	NOPD Third District Police Station (Renovation of the NOPD Training Academy)	\$2,507,646	Renovations to the existing NOPD Training Academy for the relocation of the 3rd District Police Station Staff (approximately 11,585 sq ft.). Work includes interior demolition and buildout, new mechanical systems, some electrical and plumbing, finishes, exterior building waterproofing (caulking walls, windows, doors), full replacement of roof, repainting walkway and replacement of walkway roof, installation of new standby generator.	16-Jan-2017A	NOPD
2	NRD177	Stallings Gentilly Fencing & Sidewalks	\$398,130	Remove and replace the fencing & sidewalks at Stallings Gentilly Park including: add grounding and repair pedestrian lighting, regrade and add drainage to the site; reinforce turf with subgrade soil and install bermuda spriggs and sod on multi-purpose field; resurface the basketball court; add bike racks and benches; permeable paver system with turf along the back on Paul Morphy Street for the new back maintenance vehicular and pedestrian entry.	20-Jan-2017A	NORD
3	NRD136	West Bank Soccer Complex	\$2,456,898	Renovate existing basketball court by resurfacing with asphalt and striping with white paint. Replace lighting under basketball canopy. Remove existing play equipment for ages 2 to 5 while retaining equipment for ages 5 to 12. Remove all safety tiles on playground and replace safety tiles around 5 to 12 year old equipment per required fall heights. Install new 4 foot fence around playground area with 2 access gates. Remove existing play surface under canopy at playground and replace with turf grass. Construct a new pathway connecting park facilities. Install new 6 foot perimeter fencing with new pedestrian and double-wide entry gates. Repair, replace, and relocate high mast lights (HMLs) around the ballfield.	25-Jan-2017A	NORD
4	NRD220	A.L. Davis Playground Repairs (Design Only)	\$84,548	Develop Master Plan for Park improvements and repair of Basketball Pavillion (in partnership with the New Orleans Pelicans).	26-Jan-2017A	NORD
5	OPS219	Old Taxi Cab Building Demolition	\$97,862	Demolition of the old Taxi Cab Buidling and turn into green space.	07-Feb-2017A	NORD
6	HMGPO01	Criminal District Courts - Structural Wind Retro-Fit (Design Only)	\$584,893	Design Services with potential future approval for Construction Activities to include Window and Door replacement/ fortification as necessary at entire facility to provide protection against wind loads to 150 MPH as well as studied and selected waterproofing at exterior masonry to protect against water intrusion by wind-driven water.	16-Feb-2017A	OPCDC
7	OPS014	Municipal Yacht Harbor Boat House Repairs	\$1,500,167	Demolition and replacement of Boat House 31 and Boat House 93 which serves as the Fire Department Boat House.	16-Feb-2017A	MYH
8	NRD028	Evans Playground Improvements (NORD Project Package #1)	\$29,291	Pavillion Lighting repairs.	23-Feb-2017A	NORD
9	LIB039	Main Library Repairs	\$2,963,512	The scope of work includes architectural repairs including renovations to public restrooms, remaining planned ADA upgrades, Electrical repairs and upgrades, and HVAC repairs.	16-Mar-2017A	NOPL
10	RPP021	Jackson Square Renovations Phase II	\$1,775,613	1.Restore and enhance park components (benches, fence, plumbing, irrigation, electrical wiring) in preparation for the 200th anniversary of the Battle of New Orleans in 2015 and the tricentennial in 2018.	01-Apr-2017A	PPW
11	NRD228	Goretti Playground Improvements (NORD Project Package #4)	\$198,000	Playground improvements include: extension of the existing 4' concrete sidewalk around the perimeter of the site; remove and replace existing 2 baseball backstops; remove and replace existing dughouts with concrete pad to embed the shelter covering and 1 bench per dugout; renovate the existing batting cage to be functional (chainlink removed, repair electrical circuit; and replace batting cage poles and frames).	20-Apr-2017A	NORD
12	LIB048	Nix Library ADA Accessibility Study	\$25,677	Perform an assesement of the current ADA elements at Nix Library.	Q2-2017	NOPL
13	RPP024	Parks & Parkways Citywide Improvements - Phase II	\$109,532	Coliseum Square: Site landscaping/hardscaping repairs and plumbing/electrical/lighting repairs. Washington Square: Plumbing repairs, fencing repairs and asbestos removal and repairs at the shed.	Q2-2017	PPW
14	NPD037	NOPD Training Academy Ph. I (Renovation of the NOPD 3rd District Police Station)	\$5,000,000	Renovations to the existing 3rd District Station (approximately 24,065 sq. ft.) for the relocation of the Training Academy; work includes electrical, mechanical, plumbing, interior demo and buildout, exterior work for standby generator.	Q2-2017	NOPD
15	NRD061	Pradat Park Improvements (NORD Project Package #4)	\$481,314	Playground Improvements include: new high mast lighting, restripe the existing basketball courts; replace baseball dugouts; repair existing baseball backstop; replace bleachers; new baseball field striping layout system; decorative fence wrap around the pool; remove existing bollards near Pecan Street for pedestrian access. Clubhouse renovations of 2,000 SF bulding include pumbing replacement, electrical replacement and new fixtures/finishes.	Q3-2017	NORD
16	NFD004	NOFD Fuel Tank Replacement	\$255,920	The removal and replacement of the NOFD Fuel Tanks at Engines 12, 18, & 21	Q3-2017	NOFD
17	NRD226	Fleur De Lis Playground Improvements (NORD Project Package #1)	\$198,000	Demolition and replacement of existing play equipment.	Q3-2017	NORD
18	NRD232	McKay Playspot Improvements (NORD Project Package #1)	\$140,148	NORD to assume Play Equipment through JOC task order	Q3-2017	NORD
19	OPS215	New Orleans Museum of Art Elevator Repairs	\$500,000	Repairs to the elevators at the New Orleans Museum of Art.	Q3-2017	NOMA
20	NRD244	Conrad Playground Improvements	\$328,703	Renovate existing basketball court pavilion, installing new court tiles, replacing light fixtures, install 4 new ball nets and backboard and remove/replace metal roof and side panels. Build new concrete sidewalk, remove existing picnic area and replace with new site furnishing. Grade field and install new drainage pits and new 10" pipe.	Q3-2017	NORD
21	LIB049	Main Library Structural Study	\$25,000	Survey, document and study the existing conditions (land subsidence, terrazzo/concrete cracking and water infiltration) of the Main Public Library.	Q3-2017	NOPL

APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

NO.	Project ID	Project Name	Total Funding	Scope	Cnst. Substantial Completion Date	Department
22	NRD219	Behrman Park Improvements	\$155,476	Demolition of existing playground equipment and installation of new concrete slab, playground equipment, and safety surfacing.	Q3-2017	NORD
23	NPD038	FQ Centralized Command Center	\$942,762	Renovations to the Oscar Medrano Building to accommodate the installation of equipment and finishes to facilitate the operation of the New Orleans Real Time Monitoring Center.	Q3-2017	NOPD
24	DPM026	Allie Mae Williams Multi-Service Center Phase IV (HVAC Repair/Upgrades)	\$832,150	HVAC replacement and roof repairs to the Senior Center and Edna Pilsbury Building in the Allie Mae Williams Complex.	Q3-2017	DPM
25	NRD225	Digby Playground Repairs (NORD Project Package #3)	\$198,000	The base bid includes replacing the baseball dugouts/backstops, and perimeter fencing.	Q4-2017	NORD
26	NRD241	Taylor Playground Repairs	\$443,994	Renovate existing basketball court pavilion by leveling of concrete, surfacing with asphalt and striping, and replace lighting. Keep existing play equipment for ages 5-12, completely remove existing for ages 2-5, remove existing safety tiles and replace with new safety surface. Add a small 4' fence with two access points, remove existing flexi pave underneath canopy and replace with St. Augustine strong grass. Build new pathway connecting activity facilities, install new 6' fence on entire perimeter and new lighting (HMLs) around the park.	Q4-2017	NORD
27	NRD094	Bodenger Playground	\$580,616	Renovation of existing building (approximately 1,794 sq. ft.). Demolition/installation of new backstop, dugouts, and fencing, and installation of new basketball court with lighting and fencing.	Q4-2017	NORD
28	PSF015	Algiers Courthouse Restoration Ph. II - Structural Repairs	\$1,186,419	Structural repairs, waterproofing and roof replacement at the Historic Algiers Courthouse.	Q4-2017	DPM
29	OPS194	Keller Community Center	\$899,067	The scope of work includes the demolition of the existing structure and construction of a new 1,770 SF open floor plan.	Q4-2017	DPM
30	NFD037	NOFD 8th District Headquarters	\$414,661	Construction of a new 9,000 SF, two-story, three-bay Fire Station in Algiers.	Q4-2017	NOFD
31	CJF049	Low Barrier Shelter	\$2,500,000	Renovations to the 12,000 of the 20,000 sq. ft. 2nd floor of the 1503 Gravier Street Bldg. in the old VA Hospital Complex to accommodate the new low barrier shelter.	Q4-2017	DPM
32	NRD246	Bunny Friend Playground Improvements (NORD Project Package #3)	\$198,000	The scope of work includes repairs and renovations to bathrooms, concessions, office/storage, and improving ADA building access.	Q4-2017	NORD
33	NRD239	Kenilworth Playground Improvements (NORD Project Package #3)	\$514,063	The scope of work includes renovation to the restrooms, concessions/meeting room, and MEP repairs. The scope of work also includes backstop and dug out replacement, new batting cage, ADA improvements, basketball court repairs and park entrance improvements.	Q4-2017	NORD
34	CJF015	Criminal District Courts Phase II - Interior Renovations	\$10,265,834	Interior renovations of existing building to expand Criminal Courts Building from 11 to 13 court rooms on the 1st and 2nd floors, allowing for re-purposing of spaces with very limited ADA accessibility on the third level. The spaces that will serve the displaced entities must be renovated, these include the coroner's old office the coroner's basement space, the current collections department and the drug testing space (approximately 6,000 sq. ft.). To accomplish the build-out of Courtroom 4, the Sheriff's offices will be relocated to the Broad Street end of the 1st floor.	Q4-2017	OPCDC
35	NRD214	NORD Citywide Playground Equipment Replacement	\$346,610	Repairs and replacement to play equipment at various locations throughout the city.	Q4-2017	NORD
36	NRD215	NORD Citywide Playground Resurfacing	\$371,316	Playground resurfacing at various parks including Wisner Playground, Goretti Playground, and Digby Park.	Q4-2017	NORD
37	NRD222	NORD Citywide Roofing & Shelter	\$179,500	Repairs and replacements to roofs and shelters of recreation facilities across the city.	Q4-2017	NORD
38	NRD223	NORD Citywide Stadium Field Lighting Replacement	\$458,200	Repairs and replacements of stadium lighting citywide.	Q4-2017	NORD
39	NRD050	Village de L'Est Playground Phase II - Community Building & Park Improvements	\$645,579	Construction of a new 1,860 SF multi-purpose building (conference room, concession/break room, storage, women/men/family restrooms and an office), site grading in relation to the building construction, and new playground including concrete slab, equipment and safety surface.	Q1-2018	NORD
40	NRD242	Eastshore Playground Improvements	\$632,190	Construction of a new community building, approximately 1,300 sq. ft., that will contain a concession area, restrooms, a multiuse room, and office for a staff person.	Q1-2018	NORD
41	NRD243	Hardin Playground Improvements	\$643,500	Construction of new coaching, concession, and restroom facility.	Q1-2018	NORD
42	DPM031	Gallier Hall Phase II - Historical Exterior Restoration	\$4,450,000	The architectural material analysis and condition assessment for the conservation and restoration of the Lafayette Street Façade, West and North Façades. Exterior restoration of the Lafayette Street, including but not limited to, the restoration of the exterior marble, stucco, plaster and cornice brick.	Q1-2018	DPM
43	OPS046	City Hall/Civil Court Elevator Upgrades	\$3,431,387	Repairs of the elevators at New Orleans City Hall & Civil Court.	Q1-2018	DPM
44	NPD005	NOPD Fourth District (Design Only)	\$517,298	Construction of a new Police Station in Algiers. The design is programmed to be 17,000 SF.	Q1-2018	NOPD
45	NRD231	McCue Playground Improvements (NORD Project Package #3)	\$485,294	The Scope of work is a new small concession/restroom building to eliminate need for portolets and steel storage box. [Approx 1,000 sq. ft. enclosed]	Q1-2018	NORD
46	HMGPO02	NOPD 1st District - Hazard Mitigation	\$325,000	Structural wind retrofit of the NOPD 1st District Police Station.	Q1-2018	NOPD
47	LIB002	Nora Navra Library	\$3,755,157	Construction of a new approximately 7,800 sq. ft. library building to replace storm damaged library; will contain stacks area, reading area, computer terminals, multipurpose room, and various support spaces (i.e. offices, restrooms, etc).	Q1-2018	NOPL
48	OPS016	City Council Chamber Electrical and Lighting	\$762,946	Upgrades to the electrical and audio systems in the City Council Chamber. Chambers area to accommodate upgraded lighting to broadcast quality lighting system and improved audio system.	Q1-2018	DPM
49	NRD031	Hunter's Field Phase III - New Building Addition	\$1,878,720	The construction of a new 3,500 sq. ft. community center, including a multi-purpose room, storage, meeting rooms and office space.	Q1-2018	NORD

APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

NO.	Project ID	Project Name	Total Funding	Scope	Cnst. Substantial Completion Date	Department
50	NPD003	NOPD Second District Police Station	\$8,329,786	New construction of a new 17,000 square feet police station.	Q1-2018	NOPD
51	OPS223	Riverfront Master Plan & Tricentennial Plaza	\$6,000,000	Development of Master Plan and Phase I Renovation of the Spanish Plaza.	Q2-2018	NORD
52	NRD138	Gert Town Community Pool	\$7,877,963	Construction of a new 1,500 sq. ft. Natatorium w/community meeting space.	Q2-2018	NORD
53	RPP020	Brechtel Memorial Park Improvements (Lagoon Repairs/Improvements)	\$1,258,151	Dredging and cleaning of the lagoon; site work to create an actual island at Scout Island, add a bridge to this island	Q2-2018	PPW
54	DPW133	DPW Multi-Purpose Site	\$5,224,930	The DPW Multi-Purpose site will consist of the construction of a new 8000 sq. ft. warehouse/office/small repair shop.	Q2-2018	DPW
55	MTC005	Mosquito Control Hangar	\$347,935	Renovation to mosquito control airplane hangar including removal of drywall, ceiling and insulation and replacement of finish and paint. At exterior wall demolish concrete block, provide new concrete masonry wall with steel sill on knee wall, prepare structure to resist wind loads and V-Zone wave loads. Scope of work will include addition of Fire Suppression System.	Q2-2018	MTRCB
56	NRD120	Kerry Curley Playground Improvements (NORD Project Package #4)	\$383,800	Playground improvements include: demolish existing backstop near Dwyer Canal; repair 8' chain link fence; restripe the existing basketball court; provide ADA compliant access to the park with concrete pathways and renovated clubhouse. Repair and renovate the Clubhouse Building of 1,340 SF with roof replacement, architectural repairs, HVAC replacement, electrical replacement and service, and plumbing replacement; high mast lighting repairs (new HML fixtures and crossarms, replace wiring and electrical connections).	Q2-2018	NORD
57	OPS021	Municipal Yacht Harbor Administration Building Repairs - Phase II	\$576,655	Completion of the remaining repairs to the Administration Building including the replacement of MEP system and interior finishes.	Q2-2018	MYH
58	OPS181	Lafitte Greenway Shelter at Lopez St. Brake Tag Station	\$1,104,815	Conversion of existing building into a pedestrian shelter.	Q2-2018	NORD
59	OPS166	New Orleans Museum of Art Damage Repairs	\$12,366,240	Repairs include waterproofing the concrete basement floors, HVAC equipment relocation and new central plant, roof replacement and exterior waterproofing around the vertical walls.	Q2-2018	NOMA
60	PSF016	New Orleans Youth Study Center (28 Bed Expansion)	\$16,811,272	28 cell expansion at the New Orleans Youth Study Center.	Q2-2018	YSC
61	RPP026	Joseph Bartholomew Walking Path	\$597,194	Installation of a concrete walking path with required drainage improvements.	Q2-2018	PPW
62	CJF048	OPP Dock Renovations	\$4,041,433	Renovations to the dock at Orleans Parish Prison.	Q3-2018	OPP
63	NRD218	Cuccia-Byrnes Playground	\$454,448	New 2,532 S.F. block construction building for use as concessions and storage for the park to replace existing building determined as "at cost replacement" by FEMA	Q3-2018	NORD
64	NFD055	NOFD Engine 36 Read Blvd	\$4,748,233	Demolition of the existing fire station and construction of a new 4-bay fire station.	Q3-2018	NOFD
65	OPS010	Municipal Yacht Harbor Fishing Pier & Public Restrooms	\$2,030,895	Replacement and relocation of a new fishing pier facility incorporating public restrooms. The project will include site improvements for improved access and curb appeal.	Q3-2018	MYH
66	OPS004	Municipal Yacht Harbor Marina Redevelopment	\$26,199,614	The redevelopment of the Municipal Yacht Harbor Marina is for a state of the art, 500 slip floating marina to include new utilities, an elevated restroom facility, a new sanitary pump out station and Life Safety and ADA compliance. The land based amenities will include secure entry locations, cart storage, waste and oil disposal, parking and signage.	Q3-2018	MYH
67	DPW181	Sign & Signal Shop Demolition	\$38,847	Demolition of the Sign & Signal Shop and turn into green space.	Q3-2018	NORD
68	OPS044	City Hall MEP (Supply Side) Upgrades	\$6,071,709	Repairs and or Replacements of existing aged mechanical and electrical equipment throughout New Orleans City Hall.	Q3-2018	DPM
69	RPP019	West Bank Natatorium at Behrman Park	\$5,975,681	Construction of a new natatorium building with a 3-lane lap pool for exercise, a recreation pool area, water basketball, volleyball and a water slide. The building will include men's and women's locker rooms plus a family room (with full bath and toilet facilities). Plans include a fenced-in Splash Pad on the South-side of the building exterior.	Q3-2018	NORD
70	DPM025	Allie Mae Williams Multi-Service Center Phase V (Building A & C Replacement)	\$6,378,174	Rehabilitation of the Daycare / CCEOC Building in the Allie Mae Complex to include a replacement Head Start Nursery facility and a branch of the New Orleans Library. The outdated building infrastructure will be gutted and replaced to meet Life Safety and ADA compliance with new electrical and mechanical systems, elevators and stairways and interior finishes. The existing facade, site parking and signage will also be part of the completed project.	Q4-2018	DPM
71	NFD064	NOFD Multi-Station Renovations	\$4,036,138	The scope of work includes renovations and repairs at NOFD Fire Stations 4, 6, 7, 8, 12, 13, 14, 18, 21, 24, 25, 27 & 28.	Q4-2018	NOFD
72	NFD025	NOFD Administration Headquarters (at NSA)	\$4,115,900	The scope includes the design for a new NOFD Headquarters, training academy and warehouse space; Re-design NSA 601 for other City Agencies.	Q1-2019	NOFD
73	OPS041	EMD Central Maintenance Facility	\$6,146,326	New 21,000 S.F. pre-manufactured rigid-frame maintenance garage and offices for the City of New Orleans EMD (Equipment Maintenance Division), located at 3900 Alvar Street. The facility will be used for the maintenance and repair of City-owned vehicles	Q1-2019	DPM
74	CJF025	Criminal Evidence & Processing Complex	\$21,198,800	Construction of a new 5-story, 64k sq. ft. facility for use by NOPD evidence and processing, Criminal Clerk of Courts, Municipal Court and NOPD Crime Lab.	Q2-2019	Criminal Justice

APPENDIX I: ONGOING NON-DPW CAPITAL PROJECTS

NO.	Project ID	Project Name	Total Funding	Scope	Cnst. Substantial Completion Date	Department
75	DPW517	Mirabeau Garden Stormwater Management and Flood Mitigation	\$2,280,370	The project is intended to feature innovative stormwater management best management practices in order to redirect, capture, filter, and temporarily store large volumes of stormwater. Features that may be considered for this property include but are not limited to a connection to the existing drainage trunk line, a solar-powered pumping facility, a multi-use building to house ongoing educational programming, a wetland, a woodland, channels and bioswales, athletic fields, educational and recreational walks, and a greywater and blackwater purification system. Specific site features may include recreational and/or scientific/educational use. The project's purpose is to improve the efficacy of the existing drainage infrastructure in Gentilly, to mitigate flooding of the neighborhood's streets and properties to the greatest extent possible, and to substantially reduce the volume of, and increase the quality of stormwater entering Drainage Pump Station 4.	Q2-2019	DPW
76	DPW547	Broadmoor Drainage Upgrades and Green Infrastructure	\$4,749,123	This project is intended to help alleviate flooding by aiming to increase the capacity of the subsurface drainage between local streets and the SWBNO SELA projects as well as by using green infrastructure options which may include large retention/detention basins, street basins, and streetside bioswales.	Q2-2019	DPW
77	HCL010	Desire/Florida Multi-Service Center & Helen Levy Clinic	\$8,840,598	Scope of Work TBD.	TBD	HEALTH
78	NRD238	Easton Playground Basketball Courts	\$241,988	Repairs to existing concrete slab for a new basketball court at Easton Playground.	TBD	NORD
79	NRD230	Lemann Playground Improvements (NORD Project Package #2)	\$794,000	Construction of new concessions, restroom and storage building [1,560 sq. ft. enclosed plus 1400 sq. ft under roof]	TBD	NORD
80	DPM021	Municipal Auditorium Phase I C - Roof Replacement & Building Stabilization	\$31,492,383	This phase of work includes remediation and stabilization of the building including permanent interior ventilation to inhibit further mold growth, roof replacement, removal of all contents including carpet, seating, drapery and other finishes, removal of all mechanical and electrical equipment in the basement and elsewhere, replacement of the existing sprinkler system and securing the building's exterior elements such as windows and doorways to prevent further deterioration and potential vandalism.	TBD	DPM
81	CJF052	Municipal Traffic Court - Interior Renovations (Design Only)	\$14,057,032	Renovations to the Municipal & Traffic Court to align with the court consolidation plan developed by NCSC.	TBD	Criminal Justice
82	RPP018	Parks & Parkways Phase IV - Greenhouse	\$1,254,217	Repair and restoration of the Parks & Parkways Greenhouse and Headhouse.	TBD	PPW
83	NRD236	Perry Roehm Stadium Improvements	\$500,687	Scope of work includes concession area expansion, restroom repairs & upgrades, fencing, painting, new dugouts, complete field reconstruction and grading, stormwater drainage work, backstop padding and netting work, batting cage netting work.	TBD	NORD

APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS

No.	Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
1	DPW583	S Miro (Calhoun - Dead End)	\$69,916.00	Concrete panel replacement, drain inlet adjustments.	04-Jan-17 A
2	DPW291	St. Bernard Ave. (Filmore Ave. to Robert E. Lee Blvd.)	\$9,474,637.67	Reconstruction of existing roadway, including the replacement of affected utilities.	13-Jan-17 A
3	DPW581	Lacour Monique (Rue Colette - Rue Delphine)	\$180,625.00	Concrete panel replacement, drain inlet adjustments.	16-Jan-17 A
4	PWF132	Recovery Program - SWB - French Quarter/CBD Contract 2105	\$8,265,445.61	Repair Hurricane Katrina related infrastructure damage. May include total or partial replacement of utilities, sidewalks, American with Disabilities Act-compliant curb ramps, driveway aprons, curbs and road paving. Visit RecoveryRoads.nola.gov for additional detail.	17-Jan-17 A
5	DPW096	Lake Forest Blvd. Widening (Eastover Dr - I-510)	\$2,202,360.00	Widening of existing roadway, including the replacement of affected utilities.	20-Jan-17 A
6	DPW579	Banks, DeSaix, and Elk Bike Facilities	\$57,064.18	Banks Street: Install Bike Lane Broad to N. Carrollton, create right turn lanes at S. Carrollton and S. Broad; DeSaix Street: Install Bike Lane; Elk Place: Install Shared Lane Markings, Repair Crosswalks at Tulane/Elk	03-Mar-17 A
7	DPW140	Oretha Castle Haley Blvd Streetscape (St. Andrew St. - Callopie St.)	\$965,000.00	An enhancement project that may include: Removal of the median between Felicity St and Martin Luther King Blvd, larger pedestrian crossings/medians at intersections, installation of new ADA-compliant ramp curbs, repairs to damaged sidewalks, conversion of the roadway from two travel lanes and parking lane into a parking lane, bicycle lane and travel lane in each direction.	21-Mar-17 A
8	DPW587	Old Gentilly Rr (Downman Rd - Empress)	\$83,584.50	Rehabilitation of asphalt pavement including mill, patching, and 2-inch overlay. Additional improvements include sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalks, and other roadway striping.	31-Mar-17 A
9	DPW067	N. Galvez St. (Elysian Fields Ave - Almonaster Ave)	\$6,751,425.00	Reconstruction of existing roadway, including the replacement of affected utilities.	04-May-17 A
10	DPW076	Gravier St (Galvez - Broad)	\$6,164,068.49	Reconstruction of existing roadway, including the replacement of affected utilities.	10-May-17 A
11	DPW449	Aubry St. (Broad - Gentilly)	\$2,312,671.00	This project will perform roadway improvements on Aubry Street from North Broad to Gentilly Boulevard. The project scope of work will be to remove the existing asphalt overlay and roadway base and replace with concrete pavement including panel installation, new base and sub-base, sealing of joints, curb repair, reconstruction/adjustment to existing catch basins and manholes, and new installation of catch basins and manholes. This project will also install new subsurface utilities including drain lines, sewer, and water lines. Additional improvements may include features to improve access for all users such as sidewalk repair, construction of ADA ramps, installation of high-visibility crosswalk and other roadway striping, and installation of new way finding and other street signage.	Q2 2017
12	DPW570	Downtown Traffic Condition Analysis	\$628,957.00	The scope of work for the Downtown Traffic Condition Analysis is for the Consultant to complete an inventory and analysis of existing traffic conditions and curb space utilization, to include the usage of curb space within the public right of way, and provide recommendations to address the following goals: Increase safety of all road users; Reduce traffic congestion; Improve access to downtown core for all users including alternative modes; and optimize the use of curb space while maintaining current urban design characteristics in the downtown area of the City of New Orleans. The specific Project Area is bound by and inclusive of the following streets: US 90/Callopie Street, I-10/Claiborne Avenue, Esplanade Avenue, and Mississippi River.	Q2 2017
13	DPW442	Jackson Ave. (S. Claiborne - Tchoupitoulas)	\$3,750,000.00	Scope of work includes 2" mill and overlay, some full depth patches, installation of ADA complaint curb ramps, sidewalks, and new striping.	Q2 2017
14	DPW092	S. Johnson St (Jefferson - Claiborne), Melodia (Claiborne - S. Johnson)	\$1,906,118.10	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2 2017
15	DPW153	Washington Avenue Pedestrian Crossing (Washington Ave. - Drexel Drive - Xavier)	\$2,995,677.00	Evaluation of installing a pedestrian bridge over Washington/Palmetto Canal near Xavier University.	Q2 2017
16	DPW287	Arise Academy - Safe Routes to School (K08-572) State ID 737-99-1024	\$343,334.00	Construct curb extensions with ADA compliant ramps at 16 locations, countdown pedestrian signals at 6 locations, pavement markings for crosswalks at 16 locations, and miscellaneous markings and signs all in the immediate vicinity of the Dr. Charles R. Drew Elementary School. State Project No. 737-36-0015 and Federal Project No. SRS-3608 (504).	Q3 2017
17	DPW563	Broad St. Corridor Bikeway	\$89,291.25	Installation of bicycle pavement markings.	Q3 2017
18	DPW285	Countdown Timers - Downtown	\$1,319,146.00	Retrofit existing traditional walk/stop pedestrian signals with countdown timers and adding new pedestrian countdown signals in the Downtown area.	Q3 2017
19	DPW314	Esperanza Charter School - Safe Routes to School (K09-886) State ID 737-99-1024	\$275,956.00	Construct 16 curb extensions, sidewalk repair, 2 bike racks, pavement markings, countdown pedestrian signals and signs near the Esperanza Charter School. State Project No. 737-36-0022 and Federal Project No. SRS-3609 (509).	Q3 2017
20	DPW571	French Quarter Sidewalk Improvement Program Phase I	\$1,185,645.10	Project includes street light repairs, pavement assessment projects, emergency sidewalk and infrastructure repairs.	Q3 2017
21	DPW315	International School of LA - Safe Routes to School State ID 737-99-1024	\$259,624.00	Construct curb extensions with ADA compliant ramps at various locations, install countdown pedestrian signals, pavement markings for crosswalks at various locations, and miscellaneous markings and signs all in the immediate vicinity of the International School of LA. State Project No. 737-36-0019.	Q3 2017

APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS

No.	Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
22	DPW554	Joe W. Brown Park Bridge	\$2,169,749.27	Reconstruction of existing bridge.	Q3 2017
23	DPW094	Lafitte Greenway Bicycle/Pedestrian Path - (N. Alexander-Basin)	\$9,082,631.68	Includes sidewalk and pedestrian walkway improvements, bikeways, traffic and pedestrian signage, landscaping, lighting, and public art.	Q3 2017
24	DPW211	Wisner Boulevard Bridge Replacement	\$17,000,000.00	Remove the existing bridge on Wisner Blvd. over I-610 & Rail Road Tracks and reconstruct a new bridge at the same location. The new bridge will have two (2) 12 ft. travel lanes on each direction and a 12 ft. pedestrian and bike path along Bayou St. John.	Q3 2017
25	DPW508	Wisner Shared Use Path Extension (Esplanade Ave - De Saix Blvd)	\$707,577.97	Concrete Shared Use Path, Pedestrian Signals, ADA Ramps, Striping	Q3 2017
26	DPW586	2017 Alley Maintenance	\$0.00	May include grading or leveling the allies with existing or additional fill material by hand or with construction equipment. This project is funded with Maintenance funds, no additional Capital budget funds are necessary.	Q4 2017
27	DPW589	Bourbon St (Canal St - Dumaine St)	\$6,000,000.00	The scope of work may include: Replacement of existing drain lines in entire project limits, replacement of existing water mains/house connections, replacements/point repairs/linings to existing sewer mains/house connections, removal of existing composite roadway and placement of new 8" thick concrete pavement roadway, and ADA curb ramp and sidewalk construction when needed.	Q4 2017
28	DPW590	French Quarter Street Improvement Program	\$300,000.00	The scope of work may include: Full depth asphalt patching where needed, 2" mill/overlay of asphalt in entire block, curb replacements/resetting where needed, drainage structure rehabs where needed. Locations for the repairs are: St Ann (Burgundy St – Chartres St), St Peter St (Bourbon St – Chartres St), Madison St (Chartres St – Decatur St), Chartres St (Toulouse St – St Peter St), Chartres St (St Ann St – Dumaine St), Conti St (Bourbon St – Chartres St).	Q4 2017
29	DPW445	Youth Study Streets (Encampment, Cadillac, Davey, Milton St.)	\$1,997,060.92	May include underground infrastructure improvements, roadway resurfacing and installation of ADA compliant curb ramps, sidewalks and driveway aprons near the Youth Study Center.	Q4 2017
30	DPW048	Bike Rack Installation Project	\$448,418.00	Installation of bike racks in various locations.	Q1 2018
31	DPW457	Cherokee Phase II (Benjamin St. - Pearl St.)	\$436,914.23	Installing a new subsurface storm water collection and conveyance system in a two block region of Cherokee street for approximately 700 linear feet.	Q1 2018
32	DPW584	French Quarter Sidewalk Improvement Program Phase II	\$1,000,000.00	Project includes street light repairs, pavement assessment projects, emergency sidewalk and infrastructure repairs.	Q1 2018
33	DPW591	Iberville St (N Rampart St - Decatur St)	\$200,000.00	The scope of work includes removal of the existing pavement at all intersections and replacement with 8" standard concrete pavement.	Q1 2018
34	DPW391	Magnolia Converted Ped Bridge Rehabilitation	\$954,400.00	Bridge refurbishment that may include cleaning and painting the bridge superstructure and decking, seal cracks in the bridge's sub-structure, and replace decking, beams, and other structure components.	Q1 2018
35	RR026	RR3 - Desire Group A (PMOI)	\$3,029,606.20	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2018
36	RR050	RR3 - Freret Group A (PMOI)	\$4,518,617.83	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2018
37	RR083	RR3 - Lakeview North Group A (INC)	\$2,776,292.30	Scope of work may include patching the roadway with asphalt, repairing damaged curbs and gutters, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2018
38	DPW184	St. Charles Ave (Calliope St - Louisiana Ave)	\$4,756,233.50	Rehabilitation of roadway by milling existing surface and overlay with new asphalt, including pre-milling patching repairs as well as adjustment of utility manholes, where applicable.	Q1 2018
39	DPW561	Tchoupitoulas - Signage and Striping	\$493,751.50	Replacement of signage and striping on the Tchoupitoulas Corridor between Calliope/US90B and Henry Clay Avenue. This corridor includes Religious Street between Race and Felicity streets. Project to include high-visibility crosswalks and other intersection striping.	Q1 2018
40	DPW059	Fleur de Lis Phase III (30th - Hammond Hwy)	\$13,160,353.10	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2 2018
41	DPW068	Gardena Dr (St. Bernard Ave - Paris Ave.)	\$4,639,850.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q2 2018
42	DPW562	Joe W. Brown Park Pavement	\$992,287.47	Scope of work includes pavement and curb replacement.	Q2 2018
43	DPW120	Michoud Blvd (Chef Menteur Blvd - Dwyer Rd)	\$3,666,673.40	Removal of existing roadways and replace with new hot mix asphalt roadways including new concrete curb and gutter bottom, rehabilitation of water and drain lines, constructing driveways, sidewalks and handicap ramps, and all work incidental to the project as shown on the plans or as directed by the Engineer in the field.	Q2 2018

APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS

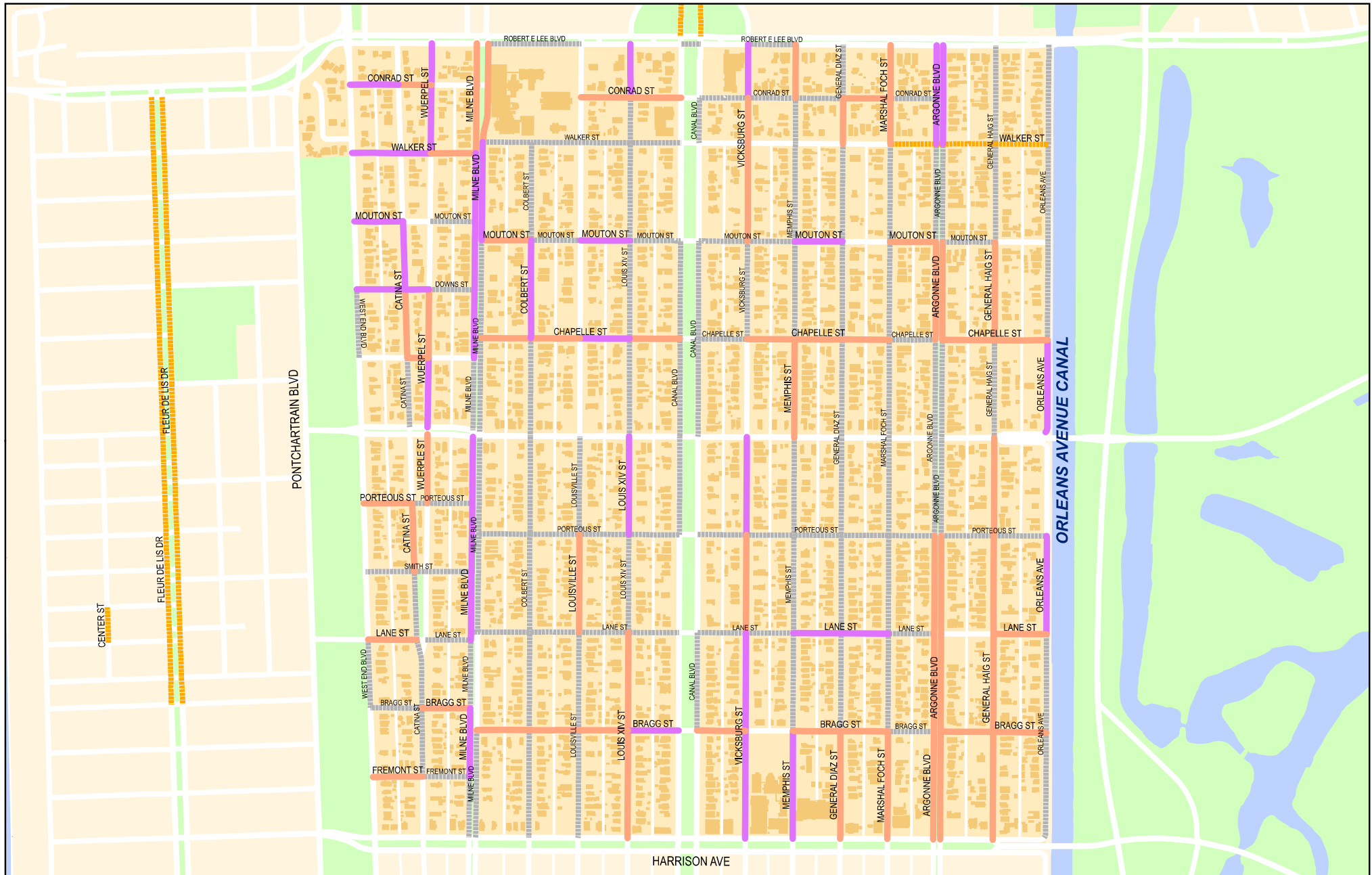
No.	Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
44	RR051	RR3 - Gentilly Terrace Group A (INC)	\$5,809,302.21	Scope of work may include patching the roadway with asphalt, repairing damaged curbs and gutters, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q2 2018
45	RR067	RR3 - Hollygrove, Leonidas Group A (INC)	\$8,064,349.96	Scope of work may include patching the roadway with asphalt, repairing damaged curbs and gutters, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q2 2018
46	RR094	RR3 - Lakewood Group A (PMOI)	\$2,534,110.76	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q2 2018
47	RR124	RR3 - Mid City Group A (INC)	\$7,874,870.31	Scope of work may include patching the roadway with asphalt, repairing damaged curbs and gutters, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q2 2018
48	RR152	RR3 - Read Blvd West Group A (PMOI)	\$10,174,718.35	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q2 2018
49	RR182	RR3 - Treme-Lafitte Group A (INC)	\$5,025,352.22	Scope of work may include patching the roadway with asphalt, repairing damaged curbs and gutters, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q2 2018
50	DPW441	S. Galvez St. (Martin Luther King Blvd. - Toledano)	\$6,000,000.00	Full reconstruction of concrete roadway including all underground utilities. Installation of ADA compliant curb ramps, new sidewalks, driveways, landscaping, street lights and striping of crosswalks and a dedicated bike lane.	Q2 2018
51	DPW264	S. Galvez Street (Earhart- Toledano) Bikeway	\$9,300.00	Install new pavement markings and signage	Q2 2018
52	DPW507	Breakwater Drive (North Roadway - Dead End)	\$563,552.00	Re-establishment of the breakwater and may include roadway/sidewalk construction.	Q3 2018
53	DPW199	Camp St. (Louisiana - Washington Ave)	\$3,173,746.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3 2018
54	DPW088	Howard Avenue Ext. (Loyola Ave - LaSalle St)	\$6,762,202.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3 2018
55	DPW456	Isaac Drainage Point Repairs	\$5,100,000.00	The intent of this project is to improve drainage conditions throughout the City of New Orleans. Based on 311 calls, various other complaints received by DPW, and pre-existing known issues after Hurricane Isaac, the scope of work includes, but not limited to, the following: cleaning of existing catch basins and drain lines, installation of new drain lines, catch basins, manholes, and point repairs to existing drain lines. Pavement and/or sidewalk repairs may be necessary above new drain line installations.	Q3 2018
56	DPW572	Marconi Dr (City Park Ave. - I-610)	\$2,407,908.91	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Q3 2018
57	DPW573	Martin Luther King Blvd (St. Charles - S. Claiborne)	\$4,891,001.90	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Q3 2018
58	DPW575	Morrison Rd. (Read - Bullard)	\$3,892,939.82	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Q3 2018
59	RR003	RR3 - Bayou St John, Fairgrounds, Seventh Ward Group A (INC)	\$9,595,492.86	Scope of work may include patching the roadway with asphalt, repairing damaged curbs and gutters, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q3 2018
60	RR185	RR3 - Uptown, West Riverside Group A (PMOI)	\$10,627,380.38	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q3 2018
61	RR187	RR3 - Village De L'Est Group A (PMOI)	\$8,632,866.71	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q3 2018
62	DPW458	S. Dupre (Canal - Tulane) & Gayoso (Canal - Banks)	\$4,968,018.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q3 2018
63	DPW444	St. Claude Drainage Improvements (Montegut, Urqhart, Feliciana, Marias)	\$1,500,000.00	May include subsurface drainage improvements, installation of green infrastructure, 2 inch mill and overlay and installation of ADA compliant curb ramps.	Q3 2018
64	DPW550	Hagan-Lafitte (Bayou St. John) Drainage Upgrades	\$7,000,000.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines, potentially utilizing the St. Louis Canal, as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Q4 2018
65	DPW574	Morrison Rd. (Mayo - Read)	\$5,871,495.89	Remove and replace existing roadway, install new American with Disabilities Act-compliant curb ramps	Q4 2018
66	DPW144	Old Spanish Trail (Nighthart St - Sherwood Dr)	\$2,927,616.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q4 2018

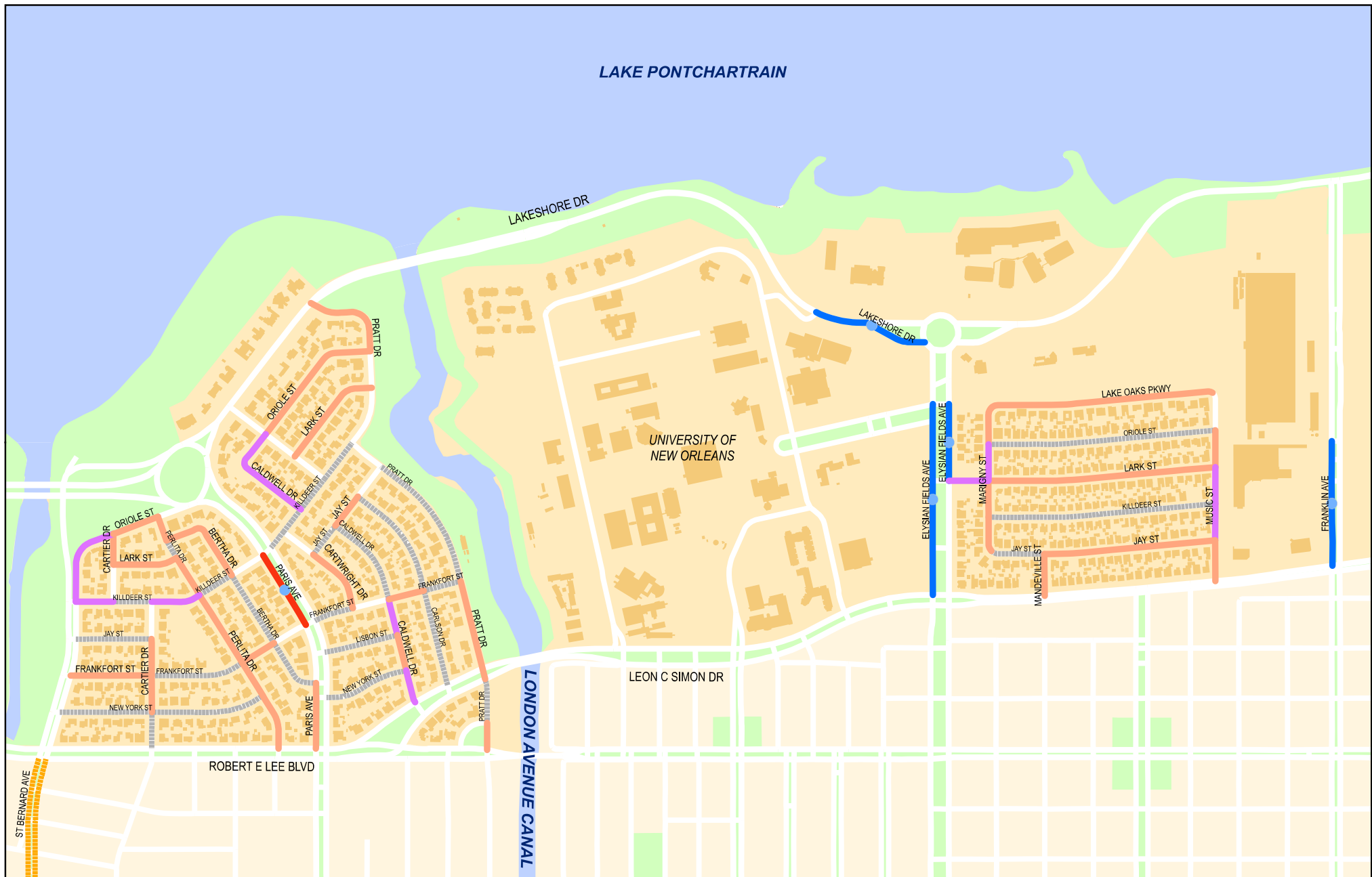
APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS

No.	Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
67	DPW564	Pontilly Drainage Repairs	\$13,500,000.00	Combines improvements to the Dwyer Canal with a network of interventions along streets, in alleyways, and within vacant lots designed to store and slow stormwater	Q4 2018
68	RR037	RR3 - Filmore North Group A (PMOI)	\$8,859,018.95	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2018
69	RR042	RR3 - Filmore South Group A (PMOI)	\$9,665,623.91	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2018
70	RR069	RR3 - Lake Terrace & Oaks Group A (PCI)	\$4,628,626.55	Scope of work may include replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2018
71	RR078	RR3 - Lakeshore Group A (INC)	\$3,754,923.31	Scope of work may include patching the roadway with asphalt, repairing damaged curbs and gutters, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2018
72	RR090	RR3 - Lakeview South Group A (PMOI)	\$13,864,892.09	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2018
73	RR103	RR3 - LNW Northeast Group A (INC)	\$7,448,150.57	Scope of work may include patching the roadway with asphalt, repairing damaged curbs and gutters, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2018
74	RR108	RR3 - LNW Northwest Group A (PMOI)	\$4,863,614.69	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2018
75	RR116	RR3 - Marlyville-Fontainebleau Group A (PMOI)	\$20,230,427.61	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2018
76	RR130	RR3 - Milneburg Group A (PMOI)	\$13,600,029.74	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2018
77	RR144	RR3 - Read Blvd East Group A (PMOI)	\$11,678,706.88	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2018
78	RR166	RR3 - St. Claude Group A (PMOI)	\$8,660,062.76	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2018
79	RR191	RR3 - West Bank Group A (VAR)	\$10,177,052.95	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q4 2018
80	RR193	RR3 - West End Group A (PMOI)	\$10,334,405.07	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q4 2018
81	DPW020	Canal Blvd. Reconstruction (Robert E. Lee Blvd - Amethyst St.)	\$9,611,385.00	Reconstruction of existing roadway, including the replacement of affected utilities.	Q1 2019
82	DPW580	Drainage System Analysis & Monitoring	\$0.00	Conduct field investigations and survey of major drainage facilities. Review and update existing Geographic Information System (GIS) data. Review and assess current data management, develop model for new system. Develop standards and guidelines, and maintenance procedures.	Q1 2019
83	DPW283	Jefferson Ave. (Claiborne - Tchoupitoulas) Bikeway	\$12,750.00	Install new pavement markings and signage	Q1 2019
84	DPW095	Lafitte Greenway Corridor	\$435,068.07	Restoration of N. Lopez Bridge over the Sewerage and Water Board outfall canal as a bicycle/pedestrian bridge. Construction of bicycle/pedestrian cross path at N. Lopez Street between Lafitte Street and Conti Street.	Q1 2019

APPENDIX II: ONGOING DEPARTMENT OF PUBLIC WORKS PROJECTS

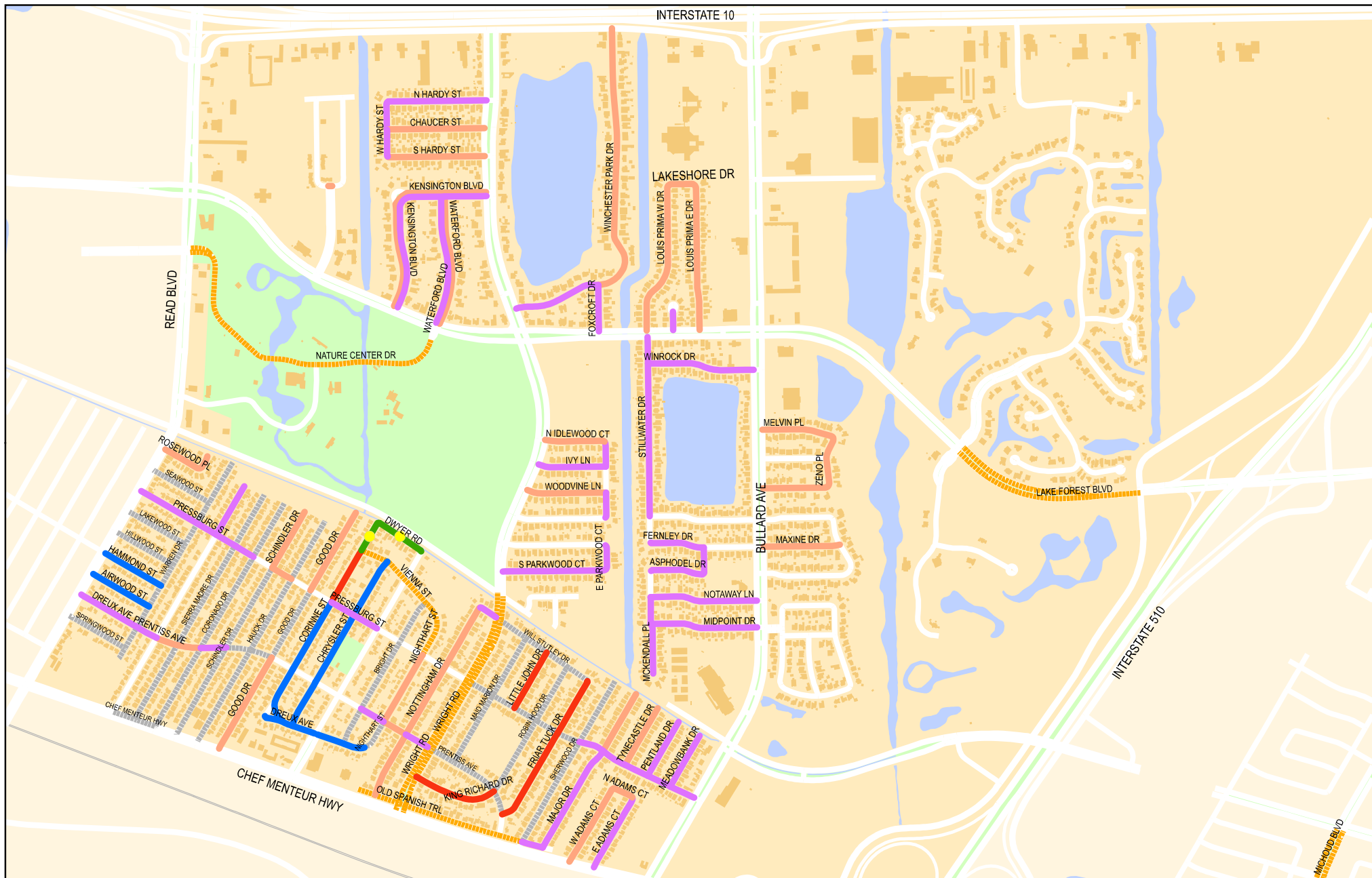
No.	Project ID	Project Name	Total Funding	Scope of Work	Estimated Completion Date
85	RR001	RR3 - Audubon Group A (PMOPI)	\$9,946,455.04	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2019
86	RR009	RR3 - Black Pearl, East Carrollton Group A (PMOPI)	\$12,203,583.87	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2019
87	RR010	RR3 - Broadmoor Group A (PMOPI)	\$15,856,777.12	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2019
88	RR043	RR3 - Filmore South Group B (FRC)	\$5,754,070.54	Scope of work includes replacing damaged underground water, sewer and drainage lines, repaving the roadway, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2019
89	RR073	RR3 - Lake Vista Group A (PMOPI)	\$3,241,307.28	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2019
90	RR132	RR3 - Navarre Group A (FRCPI)	\$7,590,129.67	Scope of work may include replacing damaged underground water, sewer and drainage lines, repaving the roadway, repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, replacing damaged sidewalks and driveway aprons, and installing ADA compliant curb ramps at intersections.	Q1 2019
91	RR133	RR3 - Pines Village Group A (PMOI)	\$15,913,067.89	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2019
92	RR140	RR3 - Pontchartrain Park Group A (PMOI)	\$9,937,352.40	Scope of work may include repaving the asphalt roadway from curb-to-curb, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2019
93	RR145	RR3 - Read Blvd East Group B (PC)	\$11,186,760.44	Scope of work may include replacing damaged portions of concrete with new concrete, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2019
94	RR153	RR3 - Read Blvd West Group C (PMOPC)	\$14,266,319.34	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2019
95	DPW324	St. Charles Ave (Louisiana Ave - Napoleon)	\$2,900,000.00	Rehabilitation of roadway by milling existing surface and overlay with new asphalt, including pre-milling patching repairs as well as adjustment of utility manholes, where applicable.	Q1 2019
96	DPW577	Virginia St (Conti-Rosedale), Conti St (City Park-Rosedale), Rosedale Dr (Virginia-Canal Blvd)	\$1,163,000.00	Scope of work may include repaving the asphalt roadway from curb-to-curb, replacing damaged portions of concrete with new concrete, patching the roadway with asphalt, repairing damaged sidewalks and driveway aprons, installing ADA compliant curb ramps at intersections, and replacing/repairing damaged underground water, sewer and/or drainage lines.	Q1 2019
97	DPW553	Algiers Drainage Upgrades	\$4,000,000.00	This project is intended to help alleviate flooding by increasing the capacity of subsurface drainage between local streets and trunk lines as well as by using green infrastructure options which may include retention/detention basins, street basins, rain gardens, and street side bioswales.	Q2 2019





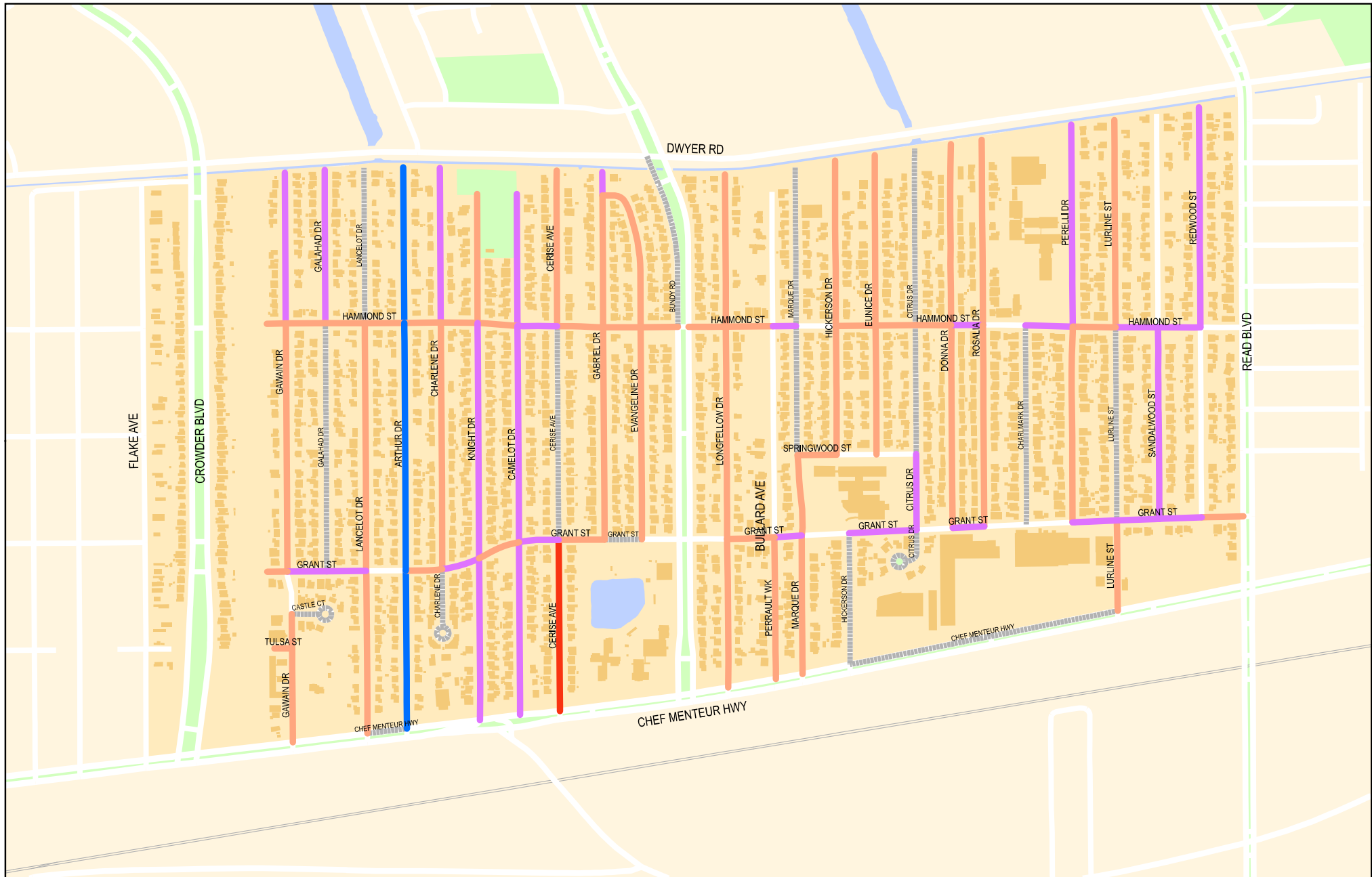
ROADWORK CITY OF NEW ORLEANS **Lake Terrace and Oaks Group A (PCI)**
Capital Improvement Program/City of New Orleans Department of Public Works: December 2016

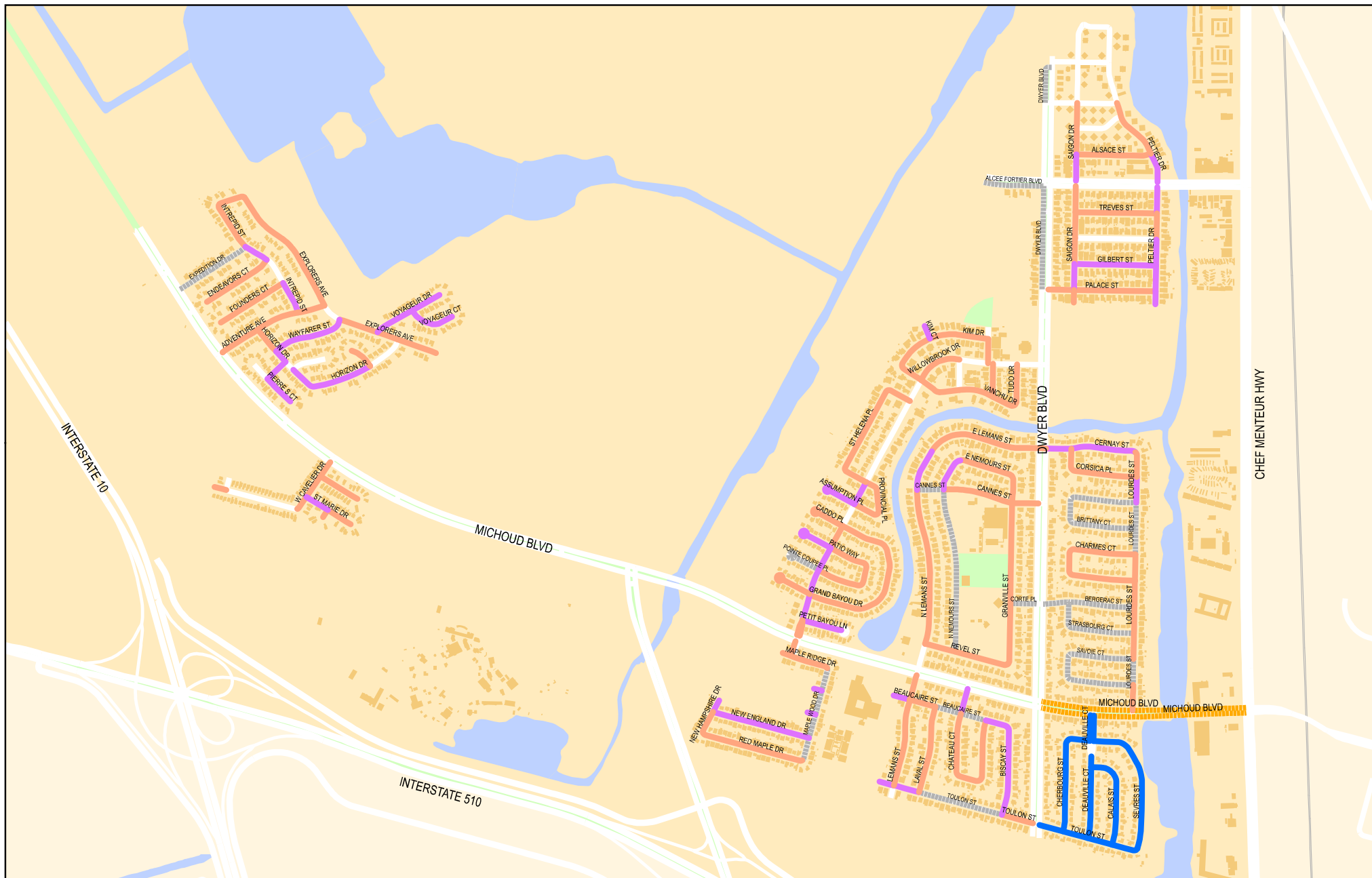
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- DPW PROJECT
- INCIDENTAL ROAD REPAIRS
- NON-PAVING INCIDENTALS
- FULL RECONSTRUCTION
- PATCH MILL/OVERLAY
- PATCH CONCRETE
- SL REPLACEMENT
- WL REPLACEMENT
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ROADWORK CITY OF NEW ORLEANS **Read Blvd East Group A (PMOPI)**
 Capital Improvement Program/City of New Orleans Department of Public Works: December 2016

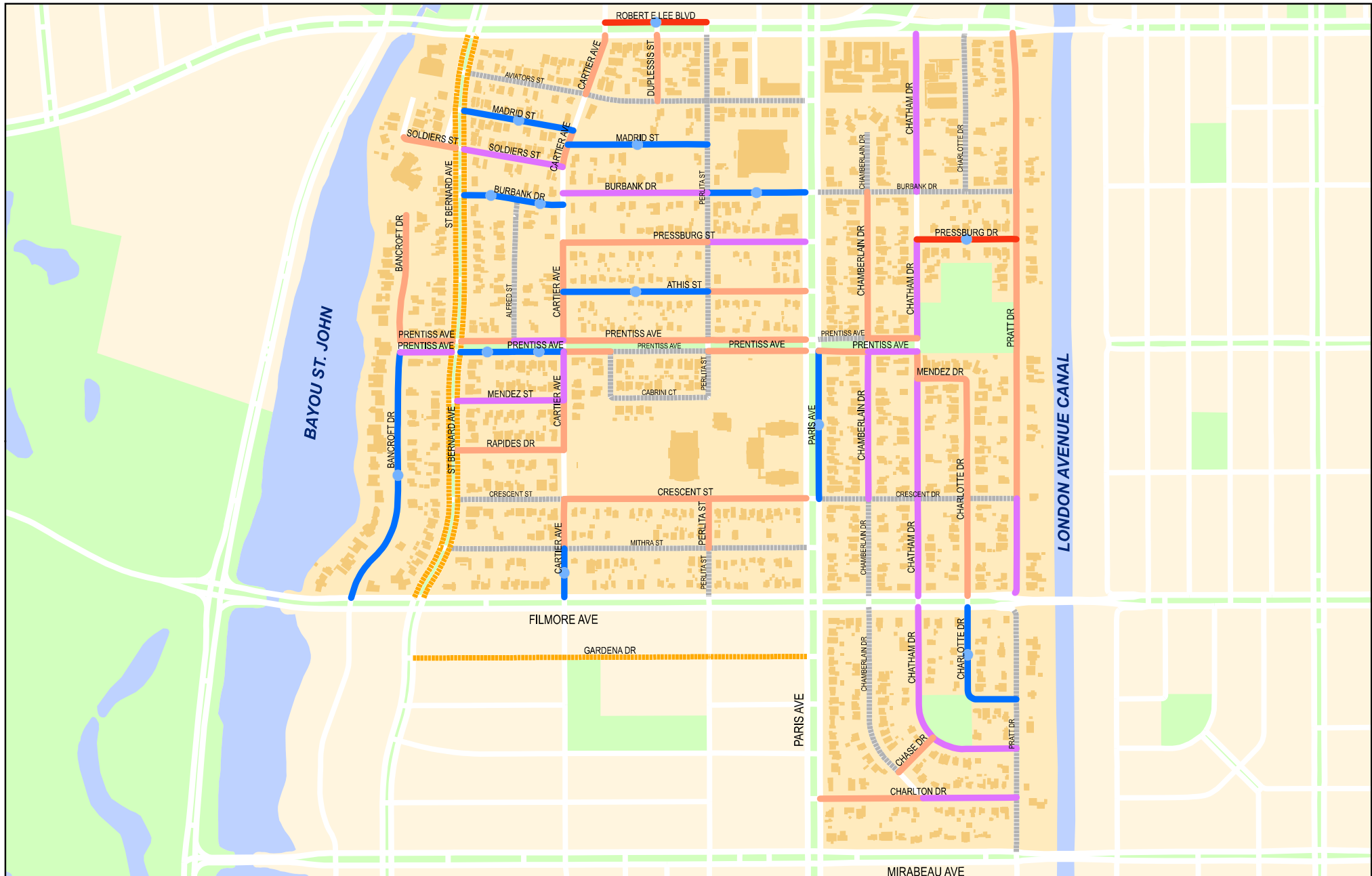






ROADWORK CITY OF NEW ORLEANS **Village De L'Est Group A (PMOI)**
 Capital Improvement Program/City of New Orleans Department of Public Works: December 2016







Filmore South Group A (PMOPI)

Capital Improvement Program/City of New Orleans Department of Public Works: December 2016

----- OTHER GROUP PROJECT
----- DPW PROJECT

INCIDENTAL ROAD REPAIRS
NON-PAVING INCIDENTALS

FULL RECONSTRUCTION
PATCH MILL/OVERLAY
PATCH CONCRETE

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WL REPLACEMENT
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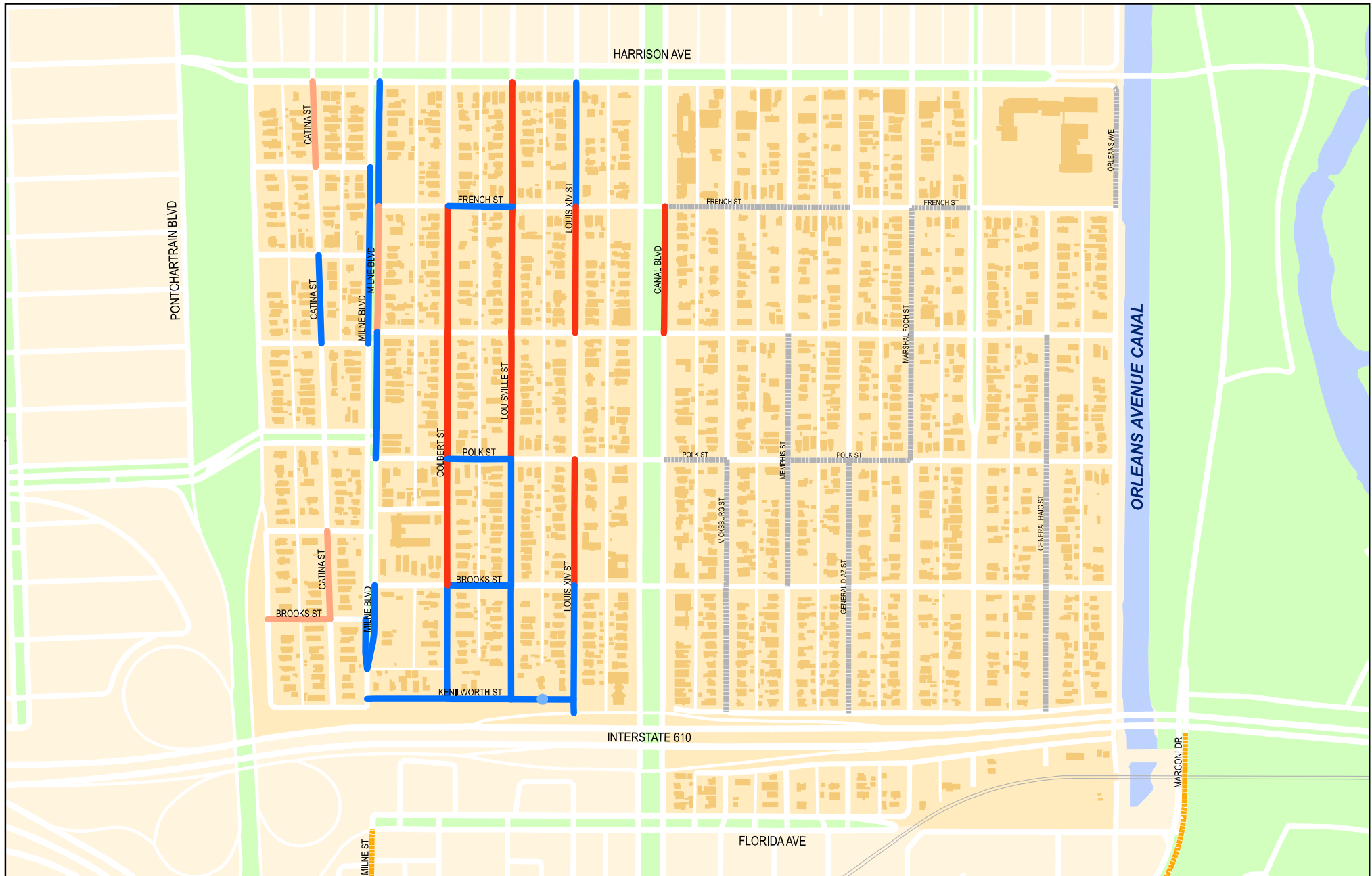
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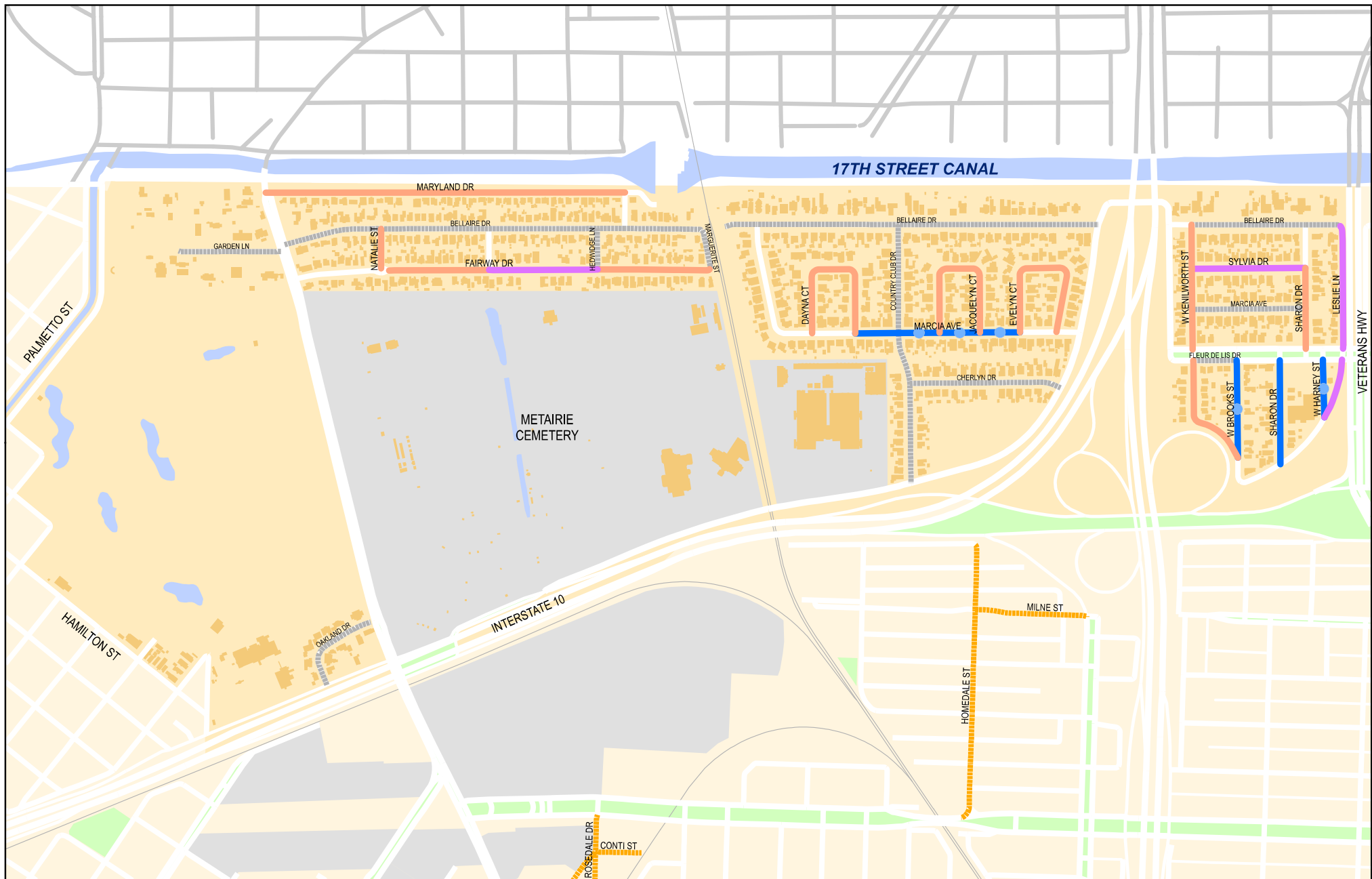


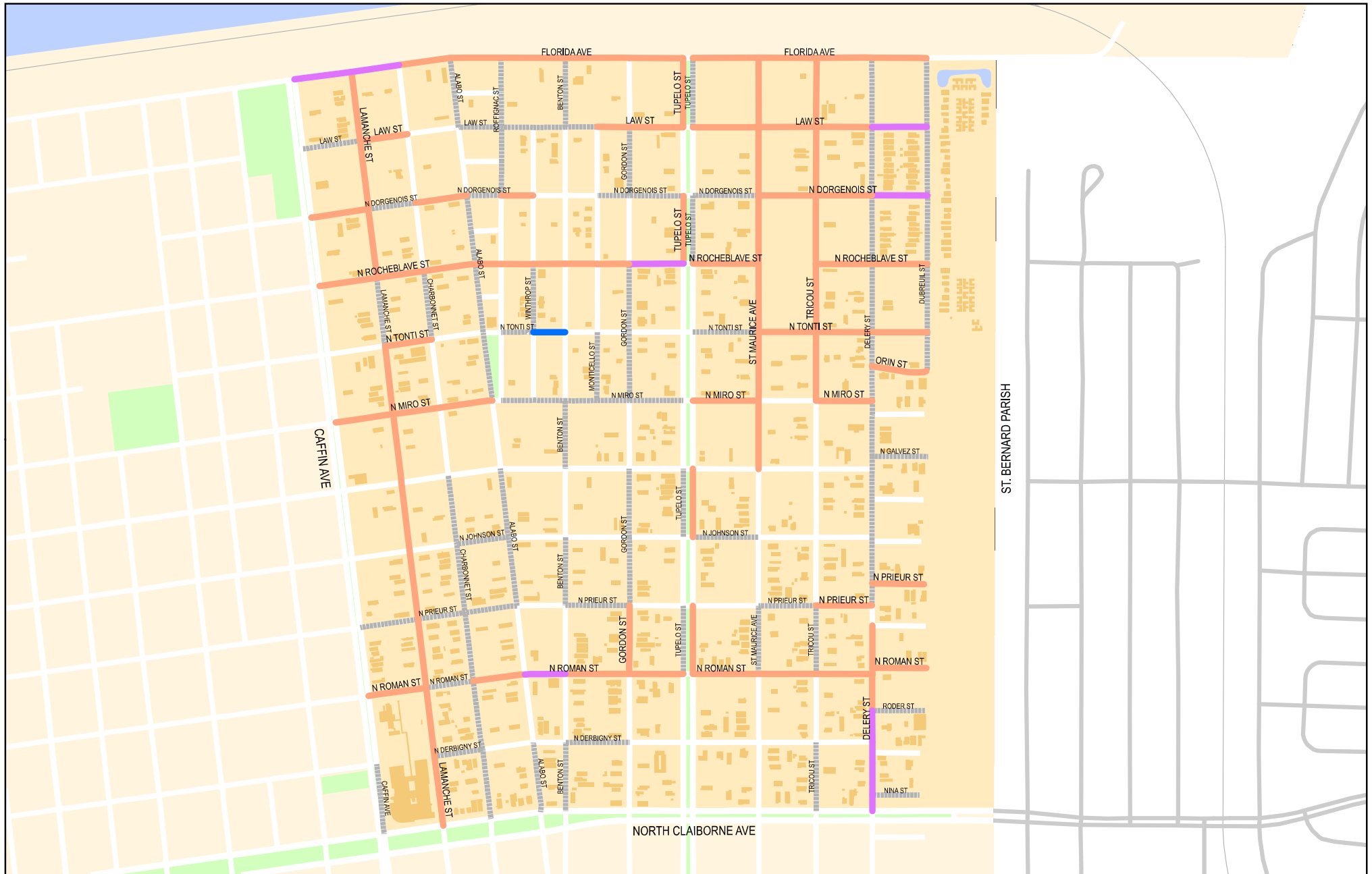


ROADWORK CITY OF NEW ORLEANS **Lakeshore Group A (INC)**
 Capital Improvement Program/City of New Orleans Department of Public Works: December 2016



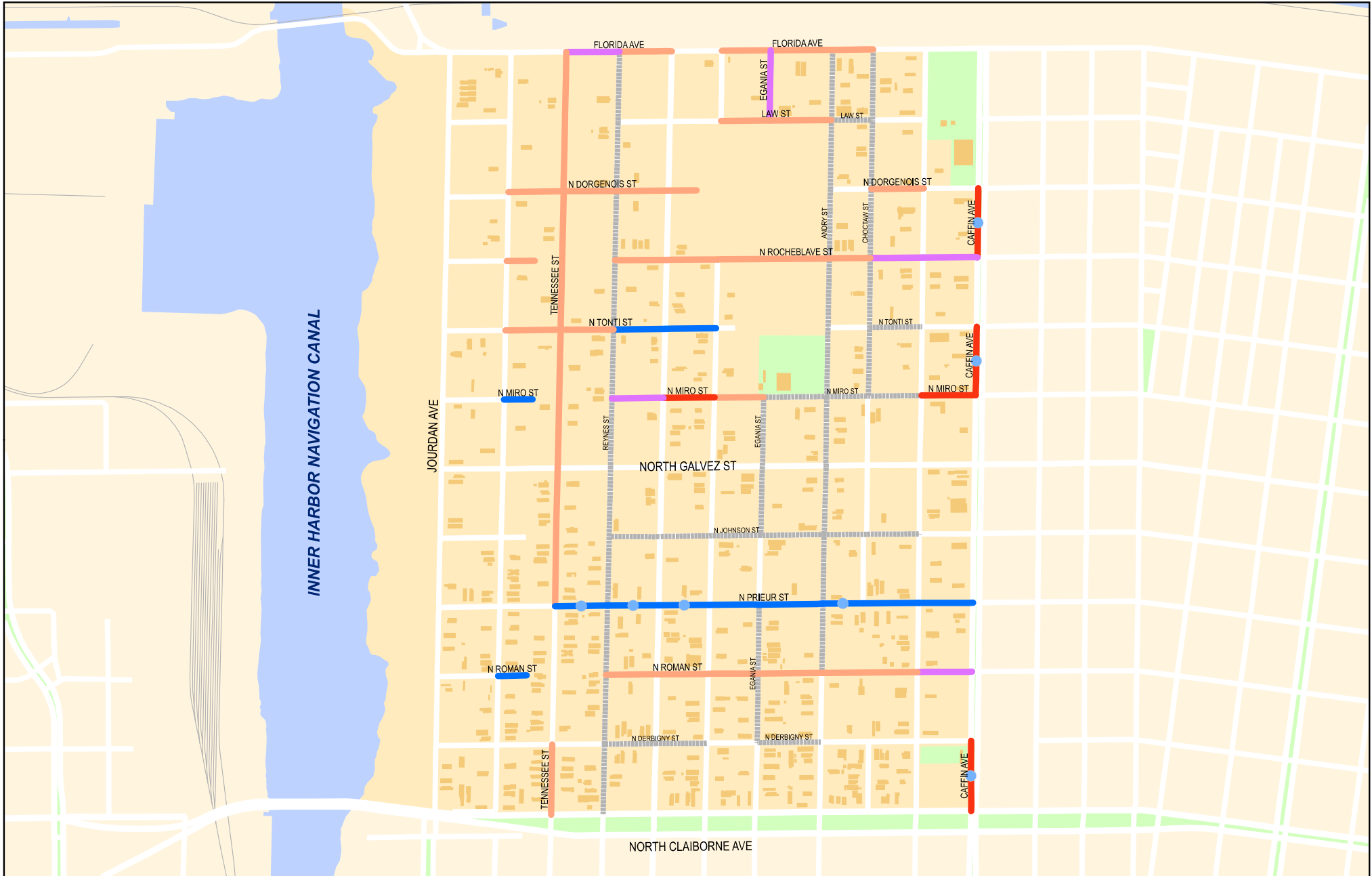


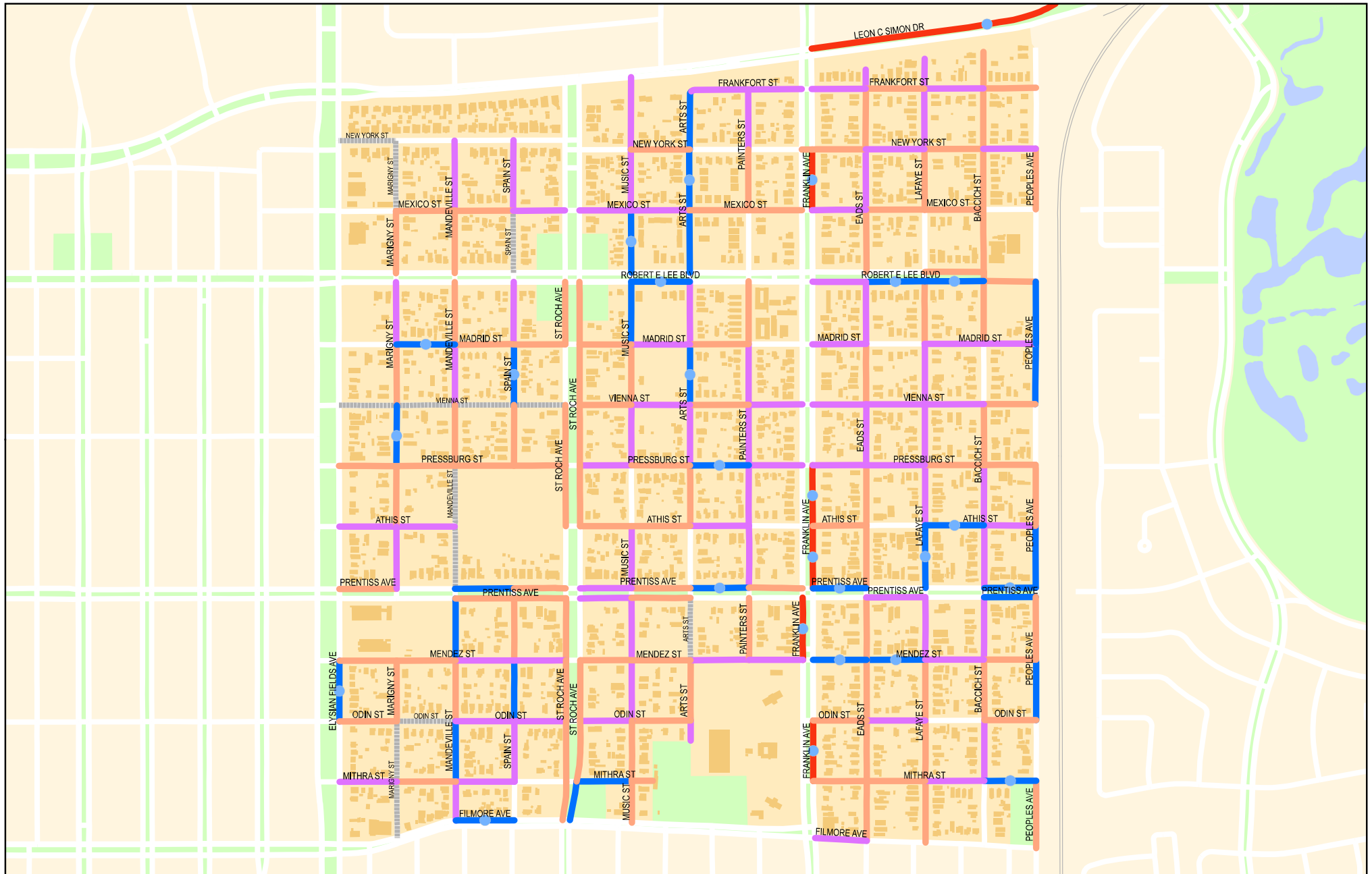


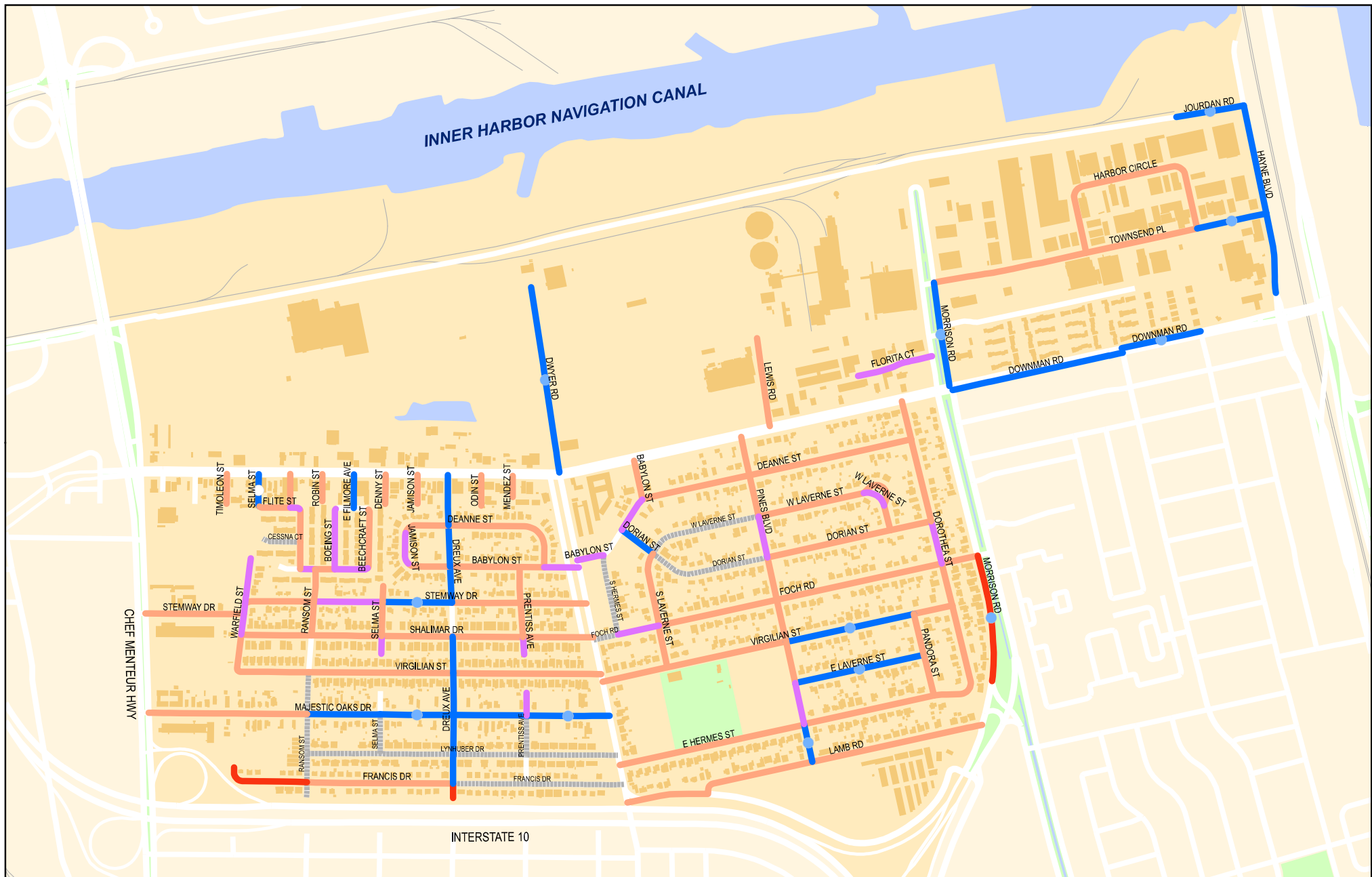


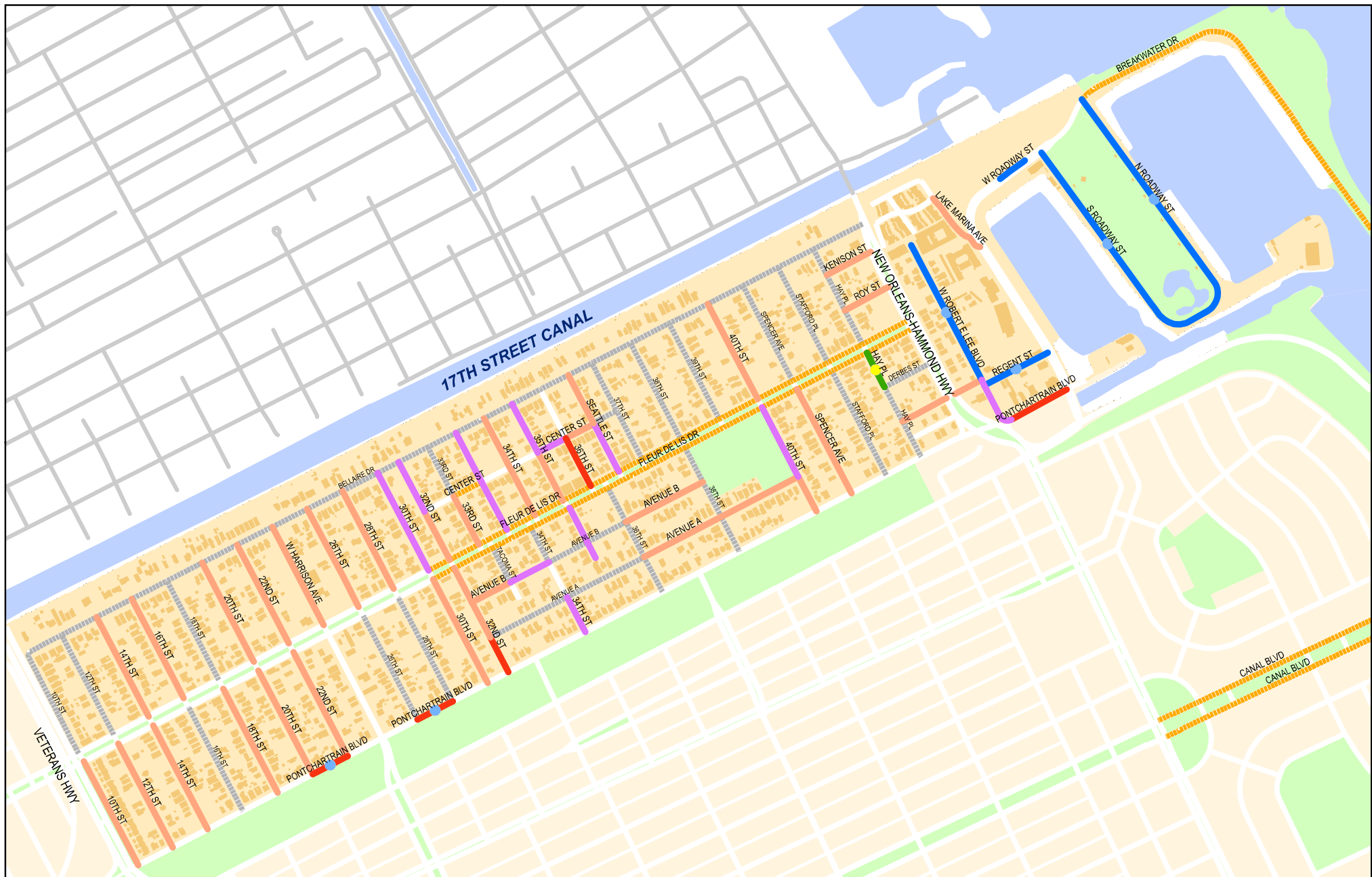
ROADWORK CITY OF NEW ORLEANS **Lower Ninth Ward Northeast Group A (INC)**
 Capital Improvement Program/City of New Orleans Department of Public Works: December 2016

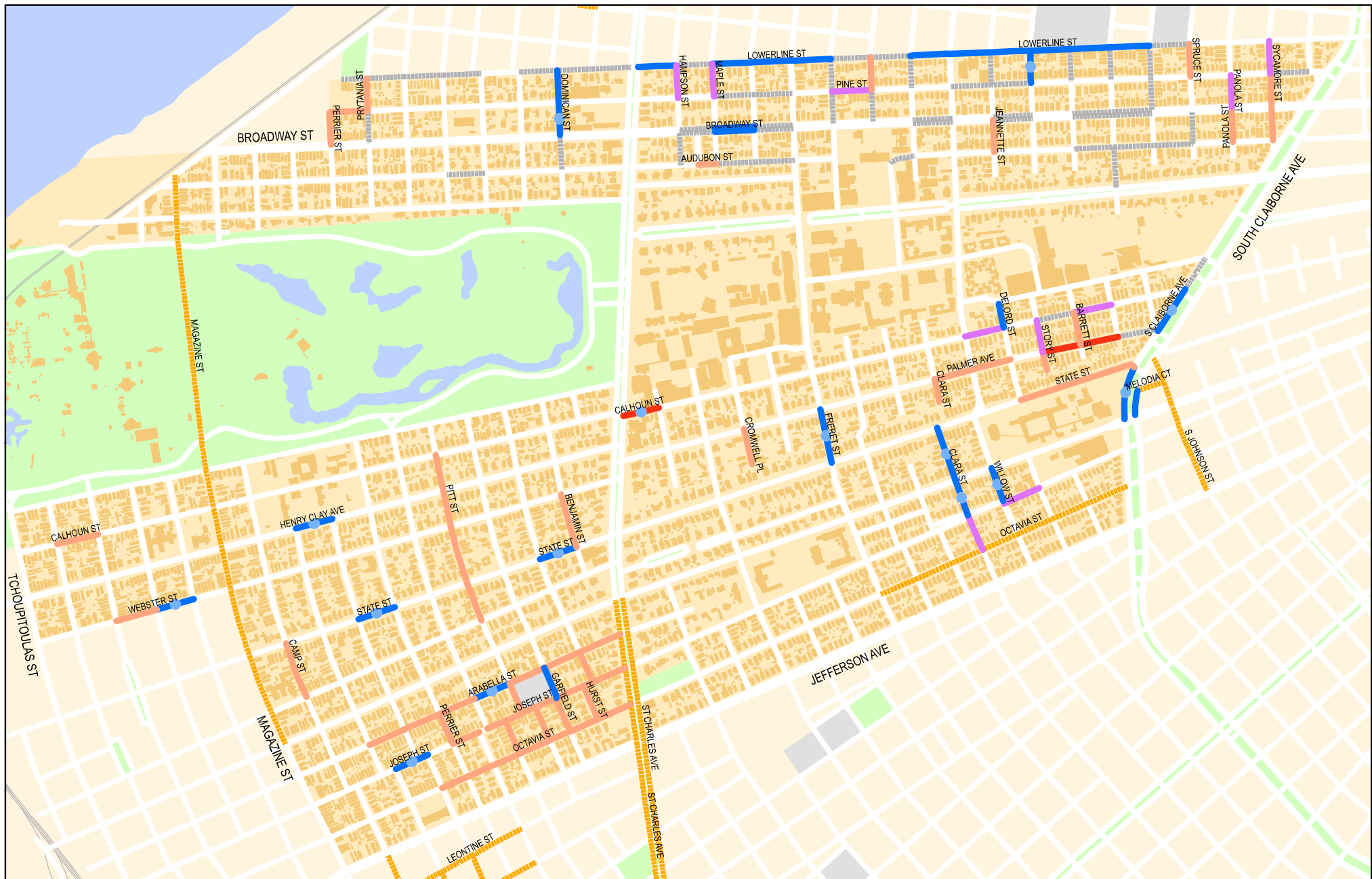






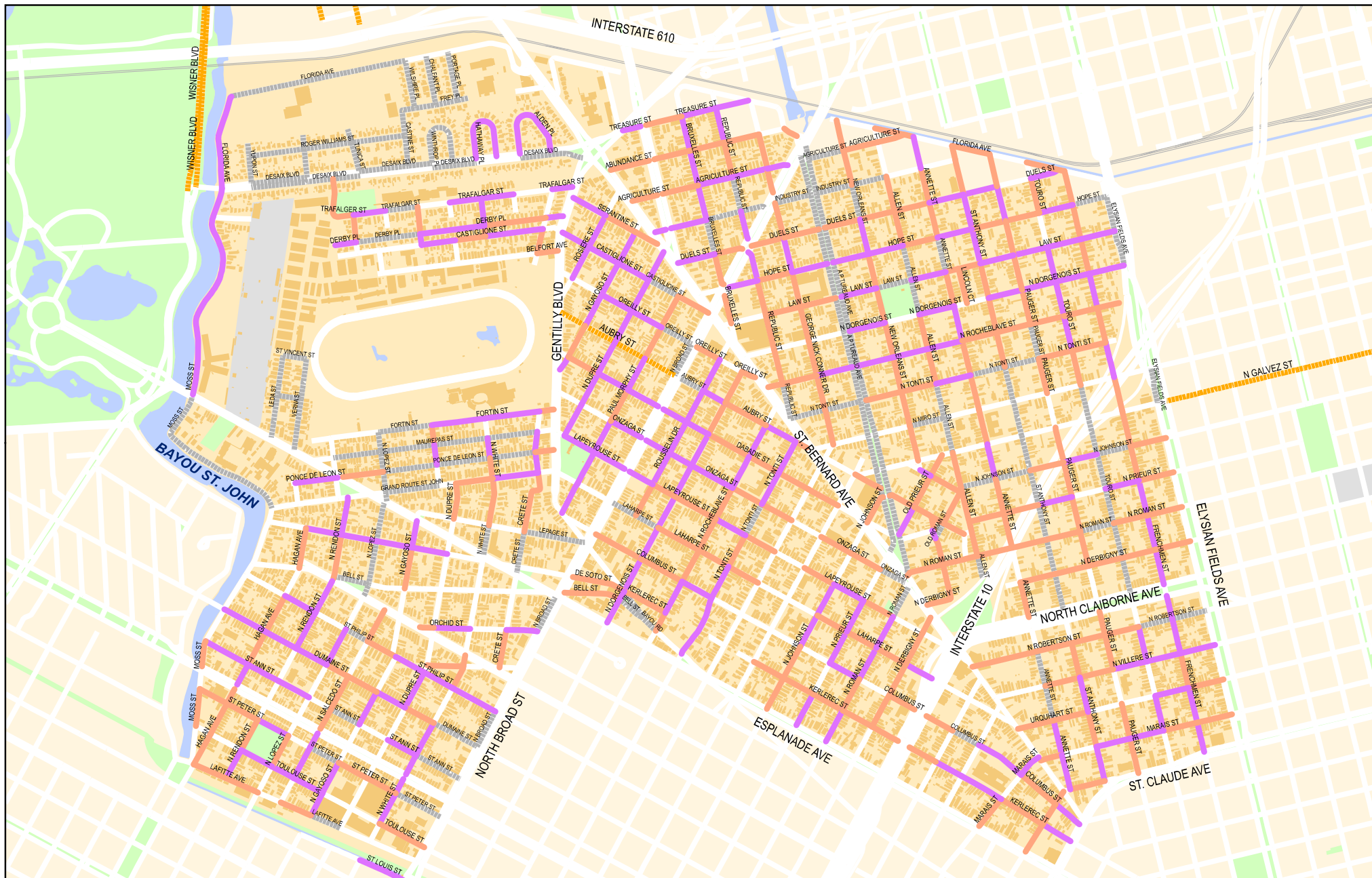






ROADWORK CITY OF NEW ORLEANS **Audubon Group A (PMOPI)**
Capital Improvement Program/City of New Orleans Department of Public Works: December 2016



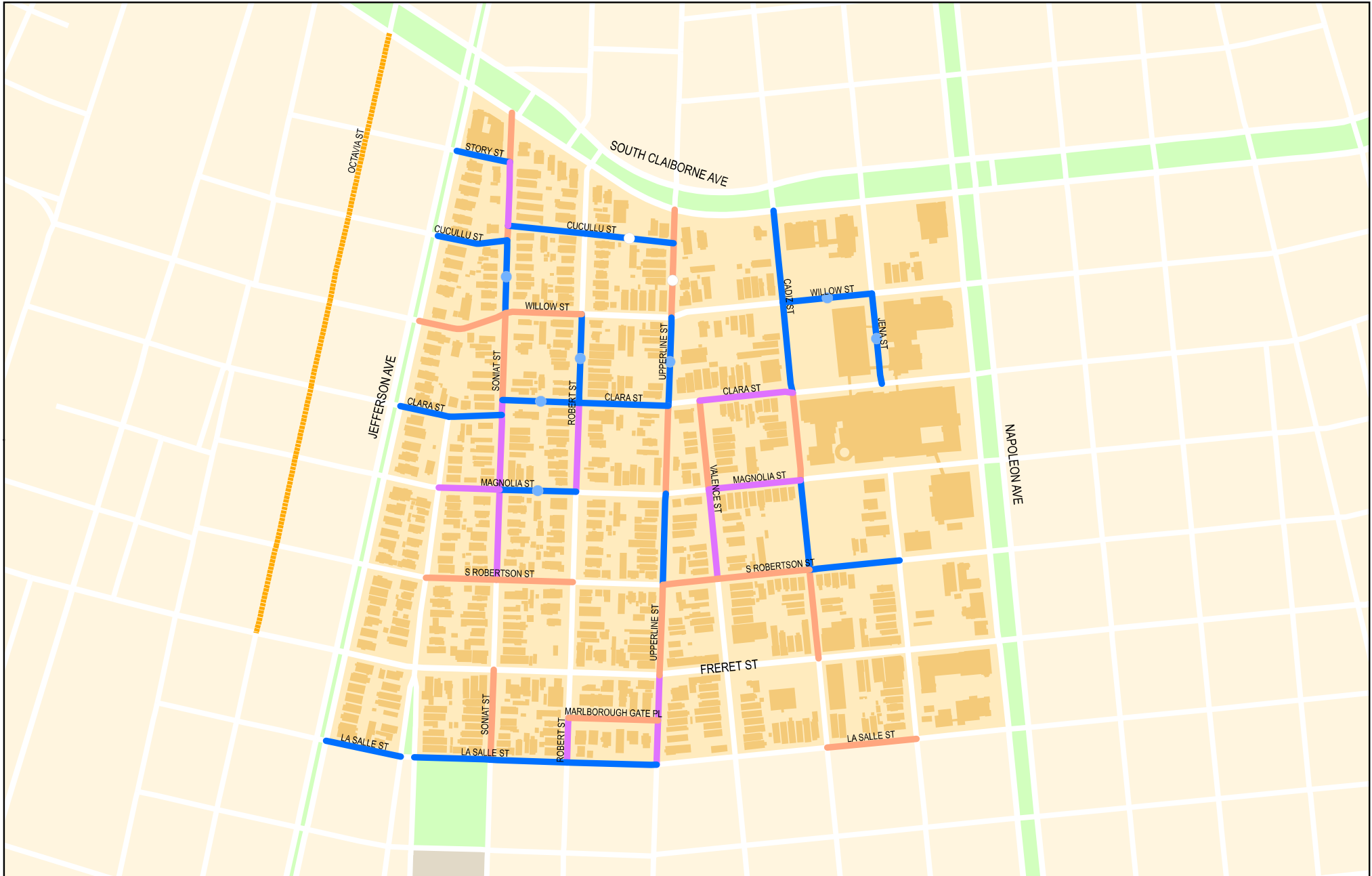


ROADWORK CITY OF NEW ORLEANS **Bayou St John/Fairgrounds/Seventh Ward Group A (INC)**
 Capital Improvement Program/City of New Orleans Department of Public Works: December 2016

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| ----- OTHER GROUP PROJECT | INCIDENTAL ROAD REPAIRS | FULL RECONSTRUCTION | ○ SL REPLACEMENT |
| ----- DPW PROJECT | NON-PAVING INCIDENTALS | PATCH MILL/OVERLAY | ● WL REPLACEMENT |
| | | PATCH CONCRETE | ● DL/SL/WL REPLACEMENT |
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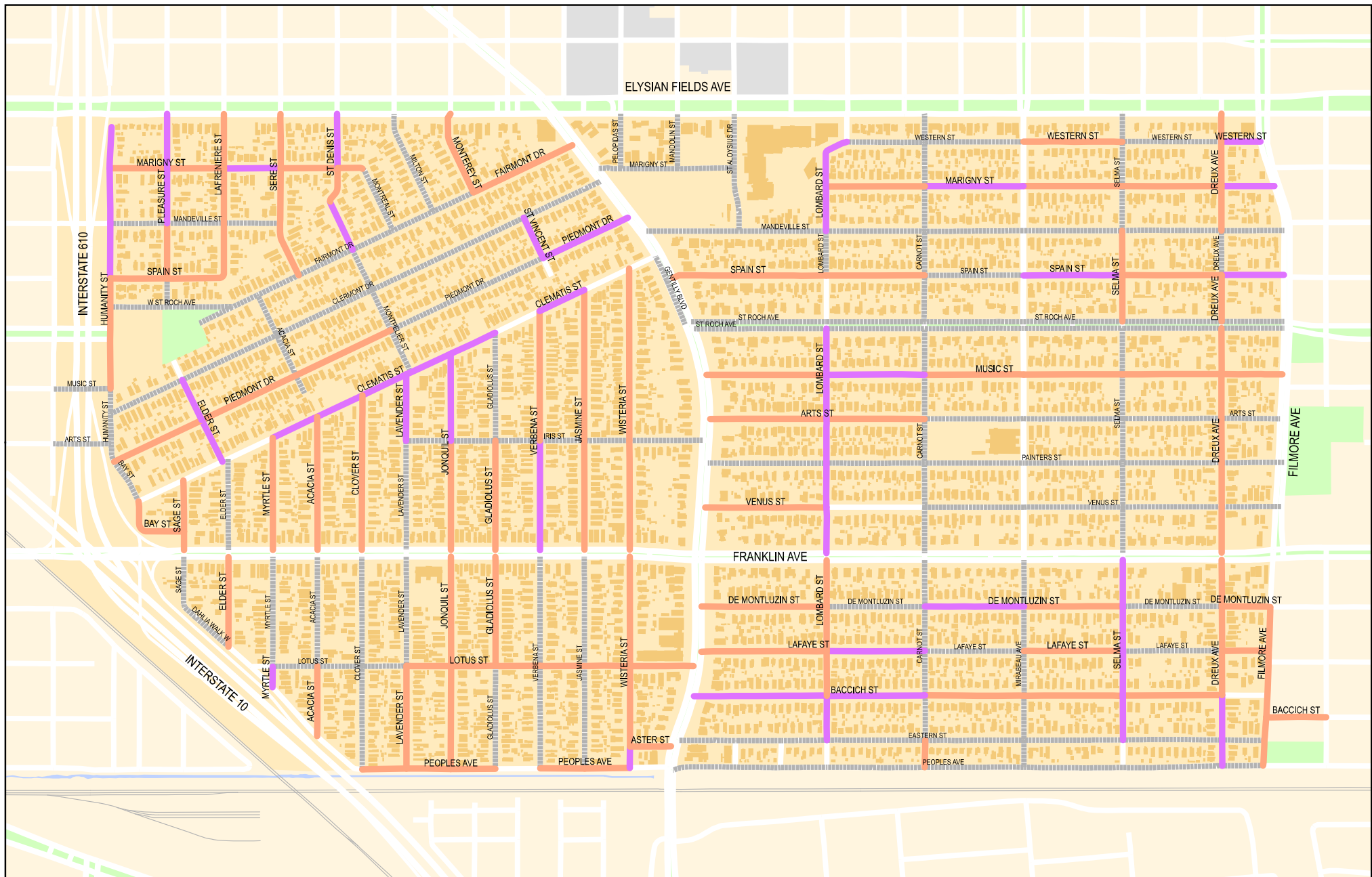


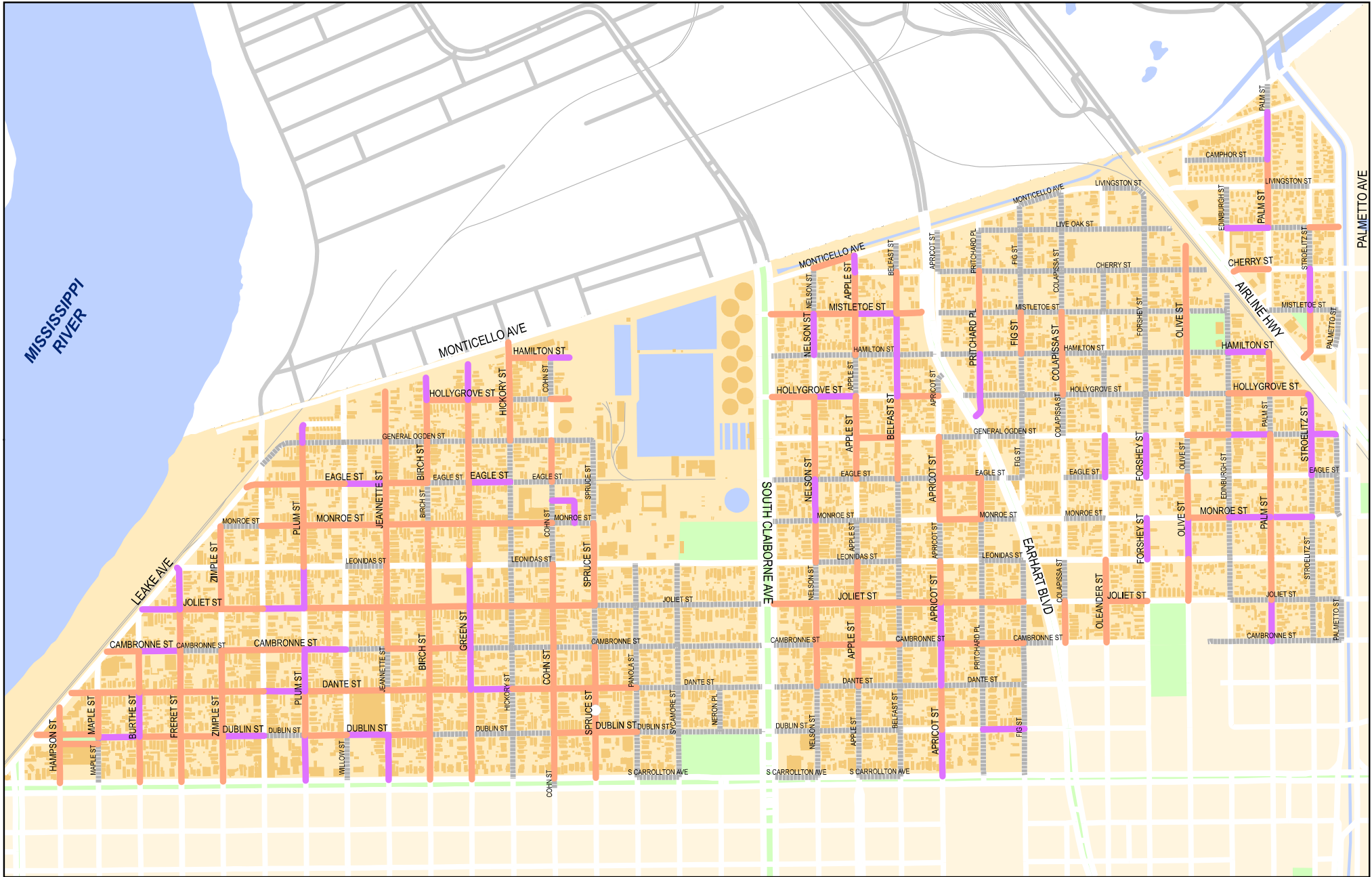


Freret Group A (PMOI)
Capital Improvement Program/City of New Orleans Department of Public Works: December 2016

----- OTHER GROUP PROJECT	----- INCIDENTAL ROAD REPAIRS	----- FULL RECONSTRUCTION	○ SL REPLACEMENT
----- DPW PROJECT	----- NON-PAVING INCIDENTALS	----- PATCH MILL/OVERLAY	● WL REPLACEMENT
		----- PATCH CONCRETE	● DL/SL/WL REPLACEMENT

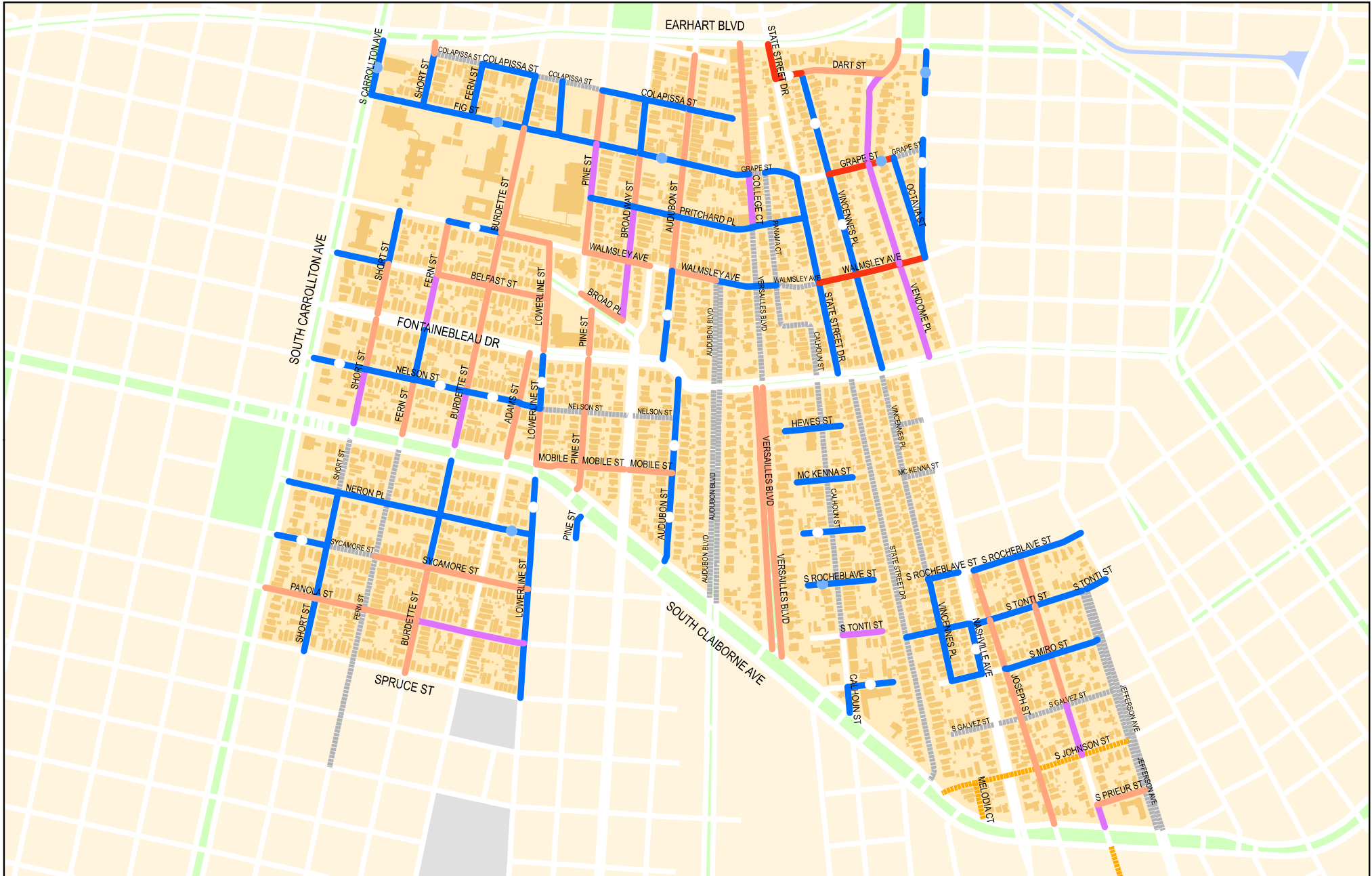
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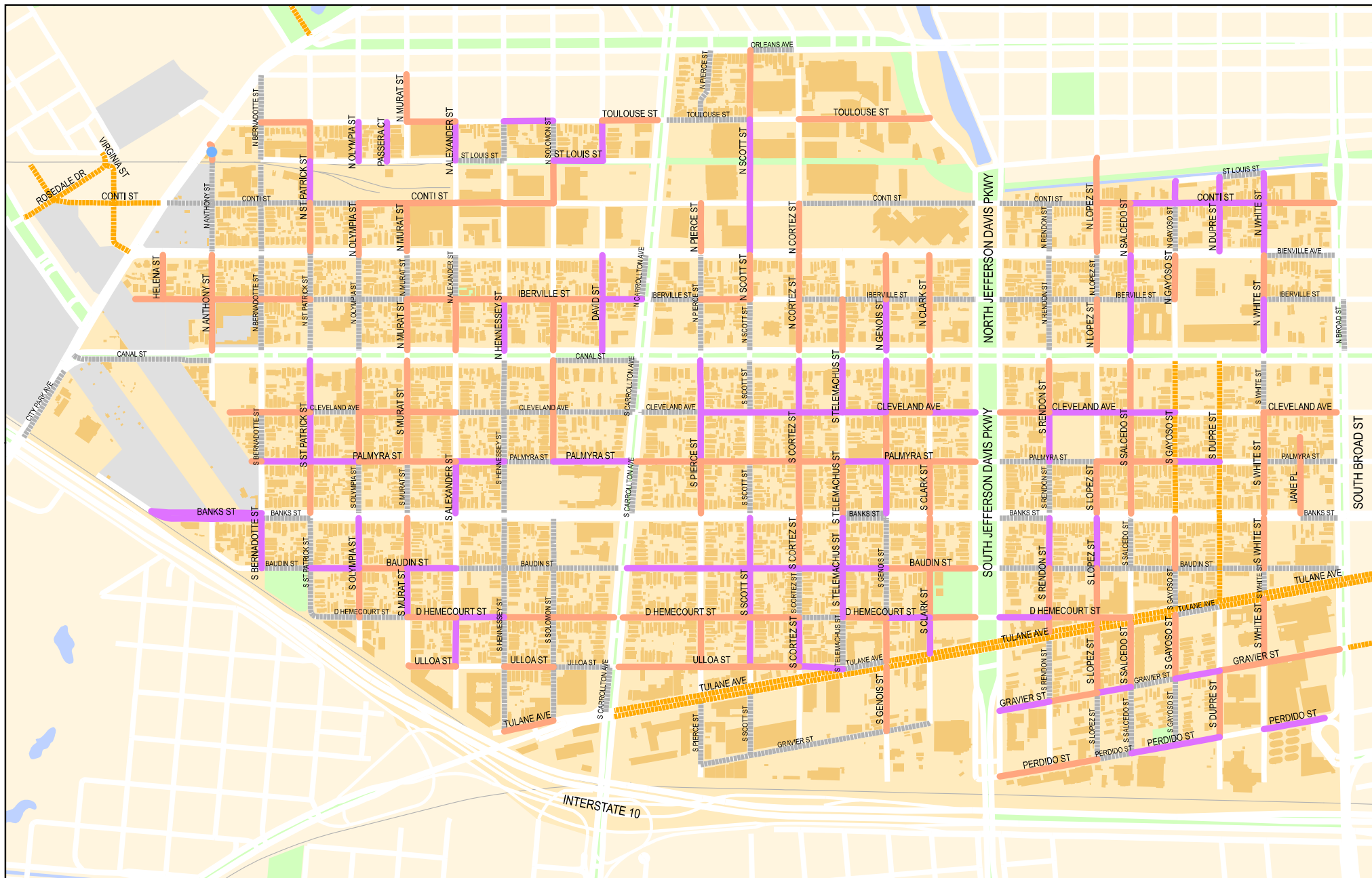




ROADWORK CITY OF NEW ORLEANS
Hollygrove, Leonidas Group A (INC)
 Capital Improvement Program/City of New Orleans Department of Public Works: December 2016

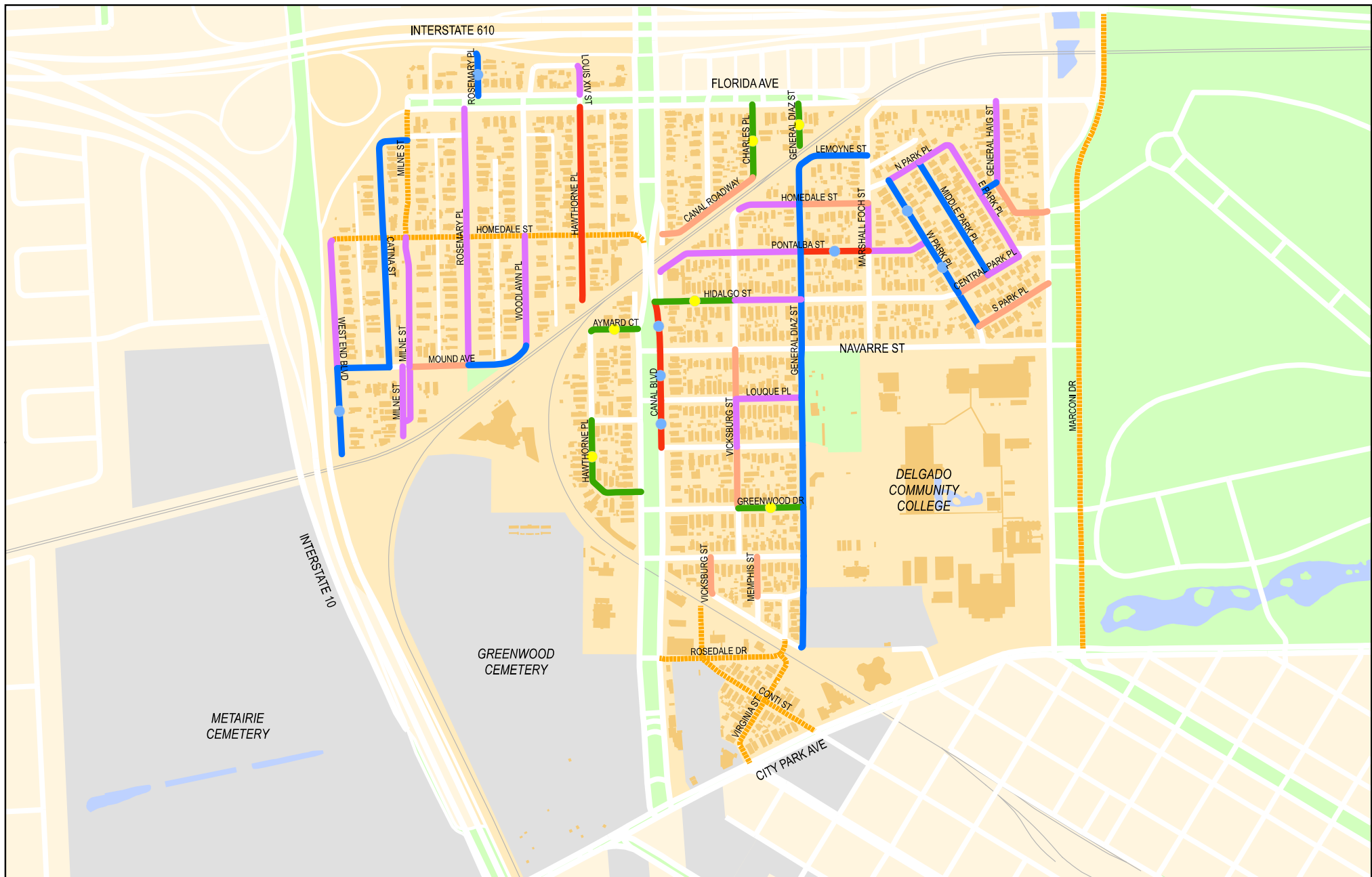


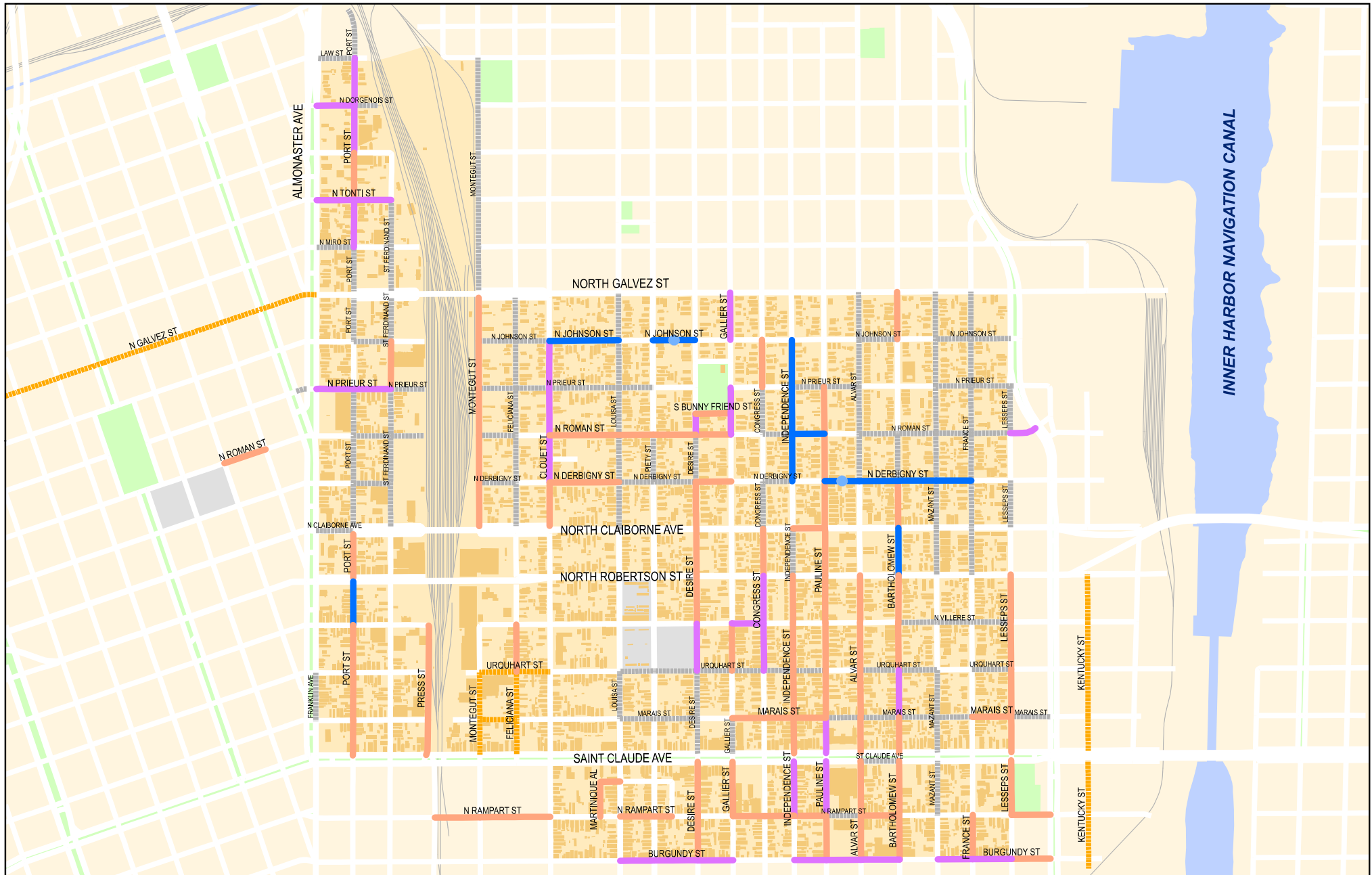


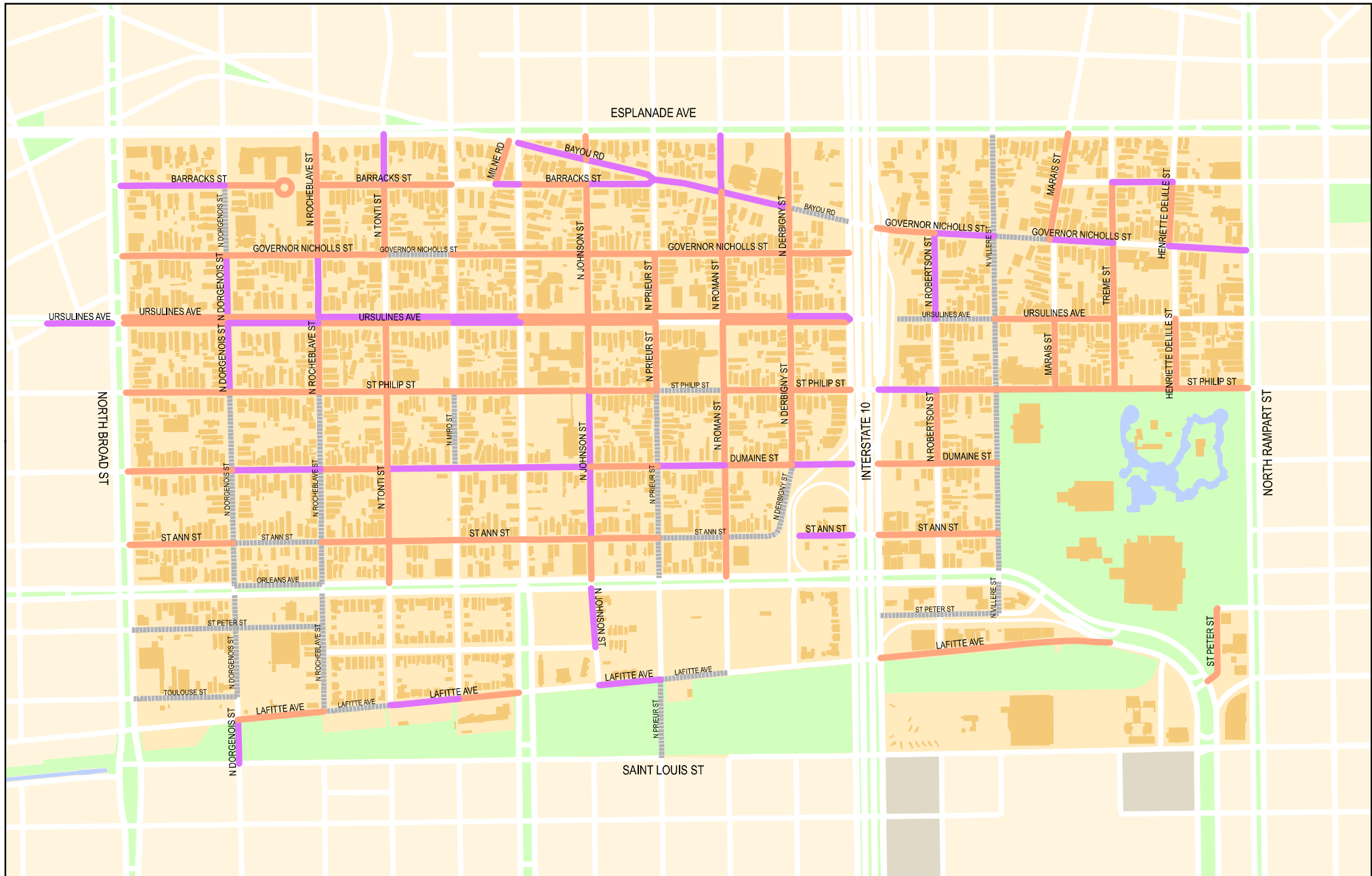


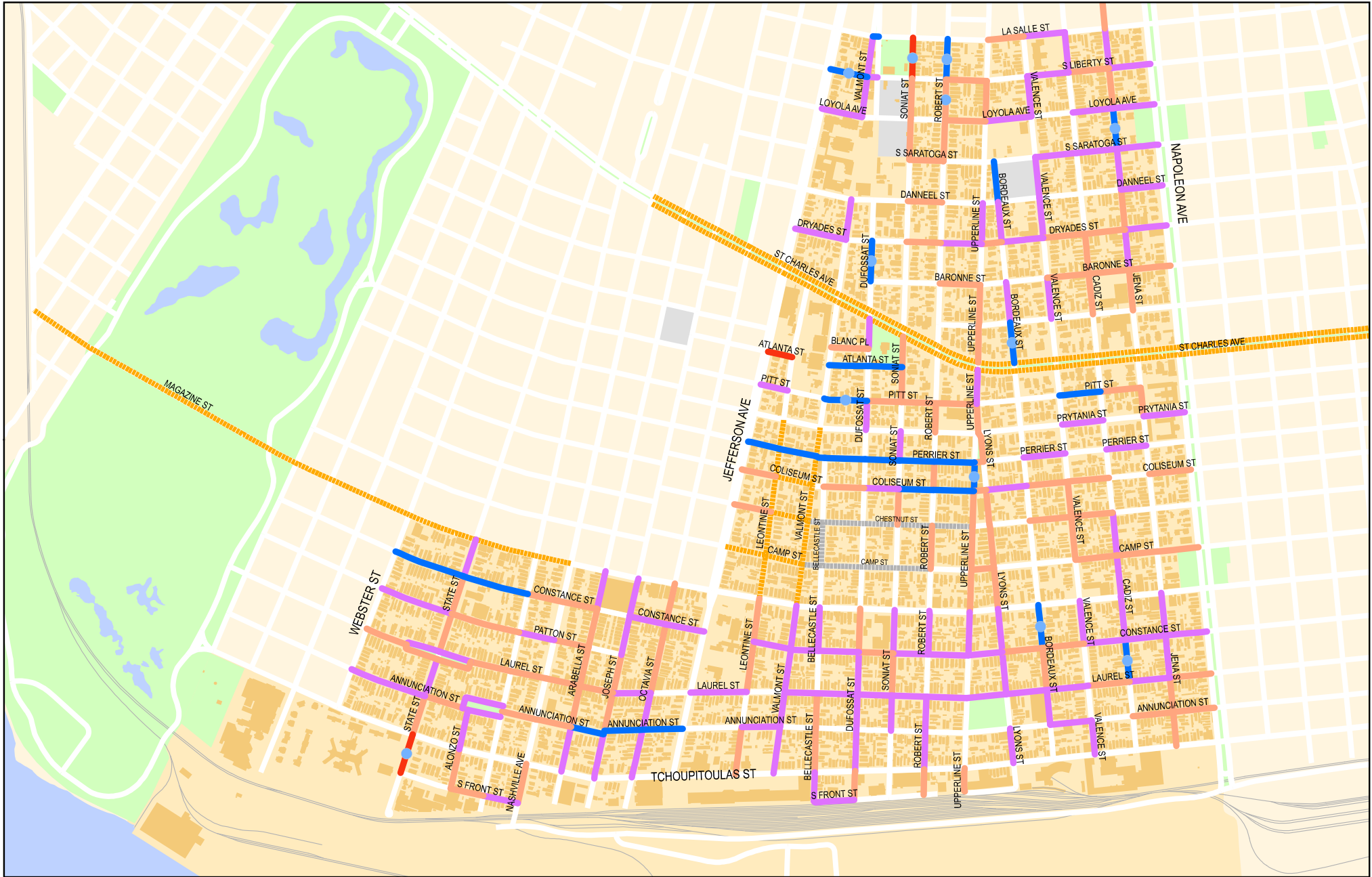
ROADWORK CITY OF NEW ORLEANS
Mid City Group A (INC)
 Capital Improvement Program/City of New Orleans Department of Public Works: December 2016

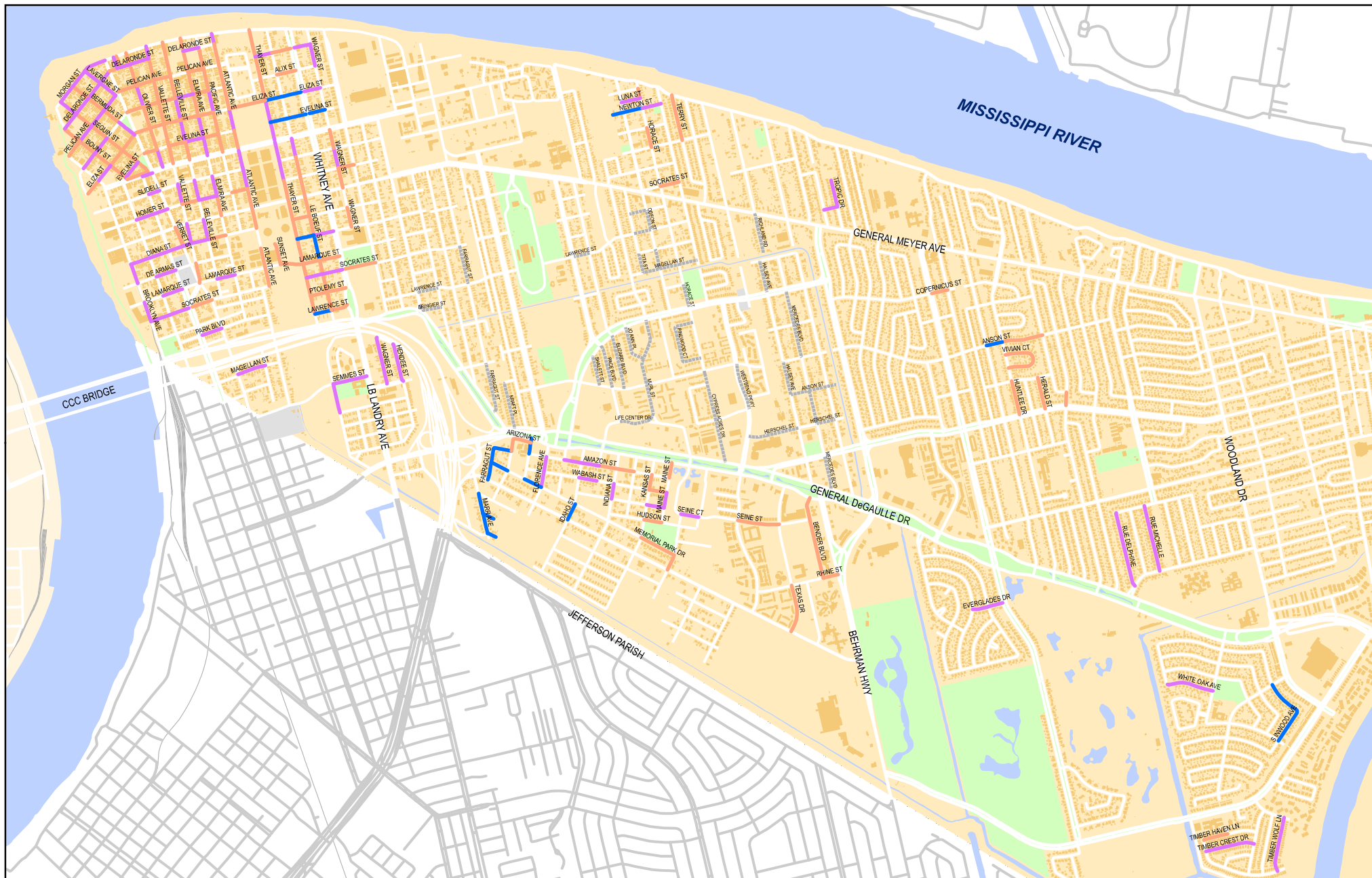
- OTHER GROUP PROJECT
- DPW PROJECT
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- PATCH CONCRETE
- SL REPLACEMENT
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ROADWORK CITY OF NEW ORLEANS
West Bank Group A (VAR)
 Capital Improvement Program/City of New Orleans Department of Public Works: December 2016

- OTHER GROUP PROJECT
- DPW PROJECT
- INCIDENTAL ROAD REPAIRS
- NON-PAVING INCIDENTALS
- FULL RECONSTRUCTION
- PATCH MILL/OVERLAY
- PATCH CONCRETE
- SL REPLACEMENT
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Capital Improvement Program
Hearings 2018-2022
CITY PLANNING COMMISSION
Meeting Minutes

Date: Thursday, June 1, 2017, 9:30am
Department: New Orleans City Park

Attending
Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Paul Cramer, City Planning Commission
Codi Davis, City Planning Commission
Bob Becker, New Orleans City Park
Kir Selert, City Park
Claire Byun, Mid-City Messenger

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans City Park to provide further information on the agency's request for capital funds. The representatives of New Orleans City Park described the scope and estimated cost of the three proposed projects.

No members of the public spoke in favor or opposition to the requests.

Date: Thursday, June 1, 2017, 10:00am
Department: Audubon Commission

Attending
Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission

Paul Cramer, City Planning Commission
Codi Davis, City Planning Commission
Katie Smith, Audubon Commission
Kyle McGehee, Audubon Commission
Frank Donze, Audubon Commission
Claire Byun, Mid-City Messenger
Robert Morris, Uptown Messenger

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Audubon Commission to provide further information on the agency's request for capital funds. The Audubon Commission described the scope and estimated cost of the two proposed projects.

No one from the public spoke for or against the projects presented at the meeting.

Date: Thursday, June 1, 2017, 10:30am
Department: Department of Parks and Parkways

Attending
Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Paul Cramer, City Planning Commission
Codi Davis, City Planning Commission
Ann Macdonald, Parks and Parkways
Hailey Bowen, Parks and Parkways
Robert Morris, Uptown Messenger
Claire Byun, Mid City Messenger

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Parks and Parkways to provide further information on the agency's request for capital funds. The

representatives described the scope and estimated cost of the five proposed projects. One member of the public expressed their concerns about the Galvez Street connection to the Lafitte Greenway.

Date: Thursday, June 1, 2017, 11:30am
Department: New Orleans Recreation Development Commission

Attending
Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Paul Cramer, City Planning Commission
Codi Davis, City Planning Commission
Vince Smith, Capital Projects Administration
Katie Dignan, Capital Projects Admin.
Kevin Centanni, Friends of the Lafitte Greenway
Robert Morris, Uptown Messenger

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Recreation Development Commission (NORDC) to provide further information on the agency's request for capital funds. NORDC described the scope and estimated cost of the fifteen proposed projects.

One member of the public asked for further details on both the plans and timeframe of Lafitte Brake-tag station. The member also asked about the budget for Lemann Lafitte Greenway project.

Date: Thursday, June 1, 2017, 2:00pm
Department: New Orleans Public Library

Attending

Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Paul Cramer, City Planning Commission
Codi Davis, City Planning Commission
Don Bannister, New Orleans Public Library
Jessica Styons, New Orleans Public Library

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Public Library to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the three proposed projects.

No one from the public was present at the meeting.

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Date: Thursday, June 1, 2017, 2:30pm
Department: Municipal Yacht Harbor Management Corporation

Attending

Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Paul Cramer, City Planning Commission
Codi Davis, City Planning Commission
Taylor Casey, Municipal Yacht Harbor Management Corporation
Wayne Bloom, Municipal Yacht Harbor Management Corporation
Miguel Viteri, Capital Projects Administration

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Municipal Yacht Harbor Management Corporation to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the ten proposed projects.

No one from the public was present at the meeting.

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Date: Thursday, June 1, 2017, 3:00pm
Department: Mosquito & Termite Control Board

Attending

Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Codi Davis, City Planning Commission
Claudia Riegel, New Orleans Mosquito & Termite Control Board

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Mosquito & Termite Control Board to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the three proposed projects.

No one from the public was present at the meeting.

Date: Thursday, June 1, 2013, 3:30pm
Department: Department of Public Works

Attending

Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Paul Cramer, City Planning Commission
Codi Davis, City Planning Commission
Mark Jernigan, Department of Public Works
Lauren Prieur, Department of Public Works
Katie Dignan, Project Delivery Unit

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Department of Public Works to provide further information on the agency's request for capital funds. DPW described the scope and estimated cost of the five proposed projects.

No one from the public was present at the meeting.

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Date: Friday, June 2, 2017, 9:30am
Department: Orleans Parish Criminal District Court

Attending

Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Paul Cramer, City Planning Commission
Codi Davis, City Planning Commission
Keva Landrum Johnson, Criminal District Court
Rob Kazik, Criminal District Court

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Criminal District Court to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the seven proposed projects.

No one from the public was present at the meeting.

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Date: Friday, June 2, 2017, 10:00am
Department: French Market Corporation

Attending

Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Codi Davis, City Planning Commission
Paul Cramer, City Planning Commission
Kathleen Turner, French Market Corporation
Robert Gurtner, French Market Corporation
Deandra Grant-Watson, French Market Corporation

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the French Market Corporation to provide further information on the agency's request for capital funds. The French Market Corporation described the scope and estimated cost of the twelve proposed projects. No one from the public was present at the meeting.

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Date: Friday, June 2, 2017, 10:30am
Department: New Orleans Police Department

Attending

Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Paul Cramer, City Planning Commission
Codi Davis, City Planning Commission
Michael Harrison, New Orleans Police Department
Eric Meloncon, New Orleans Police Department
Stephanie Landry, New Orleans Police Department

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the New Orleans Police Department to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the eight proposed projects.

No one from the public was present at this meeting.

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Date: Friday, June 2, 2017, 11:30am
Department: New Orleans Fire Department

Attending

Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Paul Cramer, City Planning Commission
Codi Davis, City Planning Commission
Elbert Thomas, New Orleans Fire Department

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Fire Department to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the eighteen proposed projects.

No one from the public was present at the meeting.

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Date: Friday, June 2, 2017, 1:00pm
Department: New Orleans Emergency Medical Services

Attending

Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Paul Cramer, City Planning Commission
William Salmeron, Emergency Medical Services

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Emergency Medical Services to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the two proposed projects.

No one from the public was present at the meeting.

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Date: Friday, June 2, 2017, 2:00pm
Department: Civil Service Department

Attending

Larry Massey, City Planning Commission

Nicolette Jones, City Planning Commission
Paul Cramer, City Planning Commission
Codi Davis, City Planning Commission
Sam Stoute, Civil Service Department

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Civil Service Department to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the two proposed projects.

No one from the public was present at the meeting.

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Date: Friday, June 2, 2017, 2:00pm
Department: Department of Property Management

Attending

Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Paul Cramer, City Planning Commission
George Patterson, Department of Property Management
Deline Williams, Department of Property Management

The City Planning Commission described the Capital Improvement Plan process and asked the Department of Property Management to

provide further information on its request for capital funds. The Department of Property Management described the scope and estimated cost of the eight proposed projects.

No one from the public was present at the meeting.

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Date: Friday, June 2, 2017, 2:30pm
Department: New Orleans Aviation Board

Attending

Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Carmen Robinson, New Orleans Aviation Board
Walter Krygowski, New Orleans Aviation Board
Allyson Ogles, New Orleans Aviation Board
Freda Richardson, New Orleans Aviation Board

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the New Orleans Aviation Board to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the five proposed projects.

No one from the public was present at the meeting.

Date: Friday, June 2, 2017, 3:00pm
Department: CAO/Equipment Maintenance Division

Attending

Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Paul Cramer, City Planning Commission
Codi Davis, City Planning Commission
Johnny Stone, Equipment Maintenance Department
Christopher Melton, Equipment Department

The City Planning Commission described the Capital Improvement Plan process and asked the representative of the Equipment Maintenance Department to provide further information on the agency's request for capital funds. The representative described the scope and estimated cost of the seven proposed projects.

No one from the public was present at the meeting.

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Date: Friday, June 02, 2017, 4:00pm
Department: Department of Sanitation

Attending

Larry Massey, City Planning Commission
Nicolette Jones, City Planning Commission
Paul Cramer, City Planning Commission
Codi Davis, City Planning Commission
Matt Torri, Department of Sanitation
Cynthia Sylvain-Lear, Department of Sanitation

The City Planning Commission described the Capital Improvement Plan process and asked the representatives of the Department of Sanitation to provide further information on the agency's request for capital funds. The representatives described the scope and estimated cost of the three proposed projects.

No one from the public was present at the meeting.

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CAPITAL PROJECTS SCORING MATRIX

CRITERIA	SCORE CHOICES				SCORE			
	3	2	1	0	P	S	W	T
1 Public Health and Safety	Project needed to alleviate existing health or safety hazard	Project needed to alleviate potential health or safety hazard.	Project would promote or maintain health or safety.	No health or safety impact associated with project.	A		3	
2 External Requirements	Project is required by law, regulations, or court mandate.	Project required by agreement with other jurisdiction.	Project will be conducted in conjunction with another jurisdiction.	Project is City only and not externally required.	A		3	
3 Protection of Capital Stock	Project is critical to save structural integrity of existing City facility or repair significant structural deterioration.	Project will repair systems important to facility operation.	Project will improve facility appearance or deter future expenditure.	No existing facility involved.	A		3	
4 Economic Development	Project will encourage capital investment, improve the City's tax base, improve job opportunities, attract consumers to the City, or produce public or private revenues.			Project will have no significant economic development impact.	A		3	
5 Operating Budget Impact	Project will result in decreased costs in the operating budget.	Project will have minimal or no operating and maintenance costs.	Project will have some additional operating costs and/or personnel additions will be necessary.	Project will require significant additions in personnel or other operating costs.	A		3	
6 Life Expectancy of project	Meets the needs of community for next 20 years.	Meets needs of community for next 15 to 19 years.	Meets needs of community for next 10 to 14 years.	Meets needs of community for less than 10 years.	A		3	
7 Percentage of Population Served by Project	50% or more	25% to 49%	10% to 24%	Less than 10%	B		2	
8 Relation to Adopted Plans	Project is included in formal plan which has Mayor/Council approval	Project is included in written plan adopted by City board/commission.	Project is included in written plans of City staff.	Project is not included in any written plans.	B		2	
9 Intensity of Use	Project will be used year-round.	Project will receive seasonal and as-needed use.	Project will receive only seasonal use.		B		2	
10 Scheduling	Project to be started within next year.	Project to be started within 2 to 3 years.	Project to be started within 4 to 5 years/	Project is uncertain.	B		2	
11 Benefit/Cost	Return on investment for the project can be computed and is positive.		Return on investment cannot be readily computed.	Return on investment can be computed and the result is negative.	B		2	
12 Potential for Duplication		No similar projects are provided by public or private agencies outside of City government.		Project may duplicate other available public or private facilities.	B		2	
13 Availability of Financing	Project revenues will be sufficient to support project expense.	Non-city revenues have been identified and applied for.	Potential for non-city revenues exists.	No financing arrangements currently exist.	C		1	
14 Special Need		The project meets a community obligation to serve a special need of a segment of the City's population, such as low/moderate income, aged, minorities, handicapped, etc.		The project does not meet particular needs of a special population.	C		1	
15 Energy Consumption	Project will reduce amount of energy consumed.	Project will require minimum increase in energy consumption.	Project will require minimum increase in energy consumption.	Project will require substantial increases in energy consumption.	C		1	
16 Timeliness/External	Undertaking the project will allow the City to take advantage of a favorable current situation, such as the purchase of land or materials at favorable prices.			External influences do not affect the timeliness of the project.	C		1	
17 Public Support	Public has clearly demonstrated a significant desire to have the City undertake the project by way of neighborhood surveys, petitions, or other clear indicators.	City staff reports that the project is desired by the community to be served.	City staff reports that the project is desired by the community to be served.	Public has not expressed a specific preference for this project.	C		1	
18 Environmental Quality and Stormwater Management	Project required for City compliance with Federal/State obligations for clean water and/or substantially reduce flooding during an average rain event adjacent to the site.	Project will improve runoff water quality and contribute to a reduction in the overall discharge of stormwater from the site.	Project will not detrimentally impact runoff water quality and will not substantially impact flooding during an average rain event adjacent to the site.	Project will have a negative impact on water quality or stormwater management.	C		1	

P = Priority, S = Score, W = Weight, T = Total